

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2021,
9 and ending June 30, 2023.

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$2,475,765	\$2,475,765
13	Operating expenses	<u>330,426</u>	<u>330,426</u>
14	Total all funds	\$2,806,191	\$2,806,191
15	Less estimated income	<u>480,681</u>	<u>480,681</u>
16	Total general fund	\$2,325,510	\$2,325,510
17	Full-time equivalent positions	14.00	14.00

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
19 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
20			
21	Paperless storage system	<u>\$69,659</u>	<u>\$0</u>
22	Total general fund	\$69,659	\$0