

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1484-1492 of the House Journal and pages 1192-1201 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 1, after "general" insert "; to provide an appropriation to the department of human services"

Page 1, line 2, after "reenact" insert "the new section to chapter 53-06.1, as created by section 1 of House Bill No. 1212, as approved by the sixty-seventh legislative assembly and"

Page 1, line 3, after "general" insert "and charitable gaming tax revenue distributions"

Page 1, line 4, remove "and"

Page 1, line 4, after "report" insert "; to provide for a legislative management study; and to declare an emergency"

Page 1, remove lines 13 through 24

Page 2, replace lines 1 through 7 with:

"Salaries and wages	\$45,954,981	\$4,340,368	\$50,295,349
Operating expenses	15,588,646	844,392	16,433,038
Capital assets	804,380	934,841	1,739,221
Grants	4,418,440	(515,000)	3,903,440
Human trafficking victims grants	1,400,000	(298,121)	1,101,879
Forensic nurse examiners grants	250,000	691	250,691
Statewide litigation funding pool	0	4,650,000	4,650,000
Litigation fees	150,000	(22,500)	127,500
Intellectual property attorney	442,085	(442,085)	0
Medical examinations	660,000	0	660,000
North Dakota lottery	5,191,454	63,390	5,254,844
Arrest and return of fugitives	10,000	(1,500)	8,500
Gaming commission	7,489	0	7,489
Criminal justice information sharing	3,631,121	443,847	4,074,968
Law enforcement	<u>2,982,284</u>	<u>66,643</u>	<u>3,048,927</u>
Total all funds	\$81,490,880	\$10,064,966	\$91,555,846
Less estimated income	<u>35,886,284</u>	<u>13,022,844</u>	<u>48,909,128</u>
Total general fund	\$45,604,596	(\$2,957,878)	\$42,646,718
Full-time equivalent positions	245.00	8.00	253.00"

Page 2, replace lines 18 through 22 with:

"Statewide litigation funding pool	0	4,650,000
Additional income	<u>250,000</u>	<u>0</u>
Total all funds	\$3,417,956	\$6,936,706
Total other funds	<u>3,217,956</u>	<u>6,936,706</u>
Total general fund	\$200,000	\$0"

Page 2, after line 29, insert:

"SECTION 4. APPROPRIATION - 2019-21 BIENNIUM - SEXUAL ASSAULT EVIDENCE COLLECTION KIT TRACKING SYSTEM - DRUG ANALYZERS - EXEMPTION - ONE-TIME FUNDING. There is appropriated from federal funds, not otherwise appropriated, the sum of \$355,000, or so much as the sum as may be necessary, to the attorney general, of which \$255,000 is for the development and implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers with federal funding received from the department of transportation, for the period beginning with the effective date of this Act, and ending June 30, 2021. The funding provided under this section is not subject to section 54-44.1-11 and any unexpended funds may be continued and are available for the program during the biennium beginning July 1, 2021, and ending June 30, 2023. This funding is considered a one-time funding item.

SECTION 5. TRANSFER - LAWSUIT SETTLEMENT PROCEEDS - OPIOID ADDICTION PREVENTION AND TREATMENT PROGRAM - APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME FUNDING - REPORT. The office of management and budget shall transfer up to \$2,000,000 from opioid-related lawsuit settlement proceeds deposited in the attorney general refund fund to the department of human services which is appropriated to the department of human services for the purpose of defraying the expenses of an opioid addiction prevention and treatment program during the biennium beginning July 1, 2021, and ending June 30, 2023. The department of human services shall consult with the attorney general on the use of funding for the program. The attorney general shall notify the legislative council and office of management and budget of any lawsuit settlement proceeds that become available for transfer to the department of human services for this program. This funding is considered a one-time funding item."

Page 3, after line 5, insert:

"SECTION 7. ESTIMATED INCOME - EXEMPTION - USE OF GAMING TAX ALLOCATION FUND - TRANSFER - LITIGATION POOL TO STATE AGENCIES - ONE-TIME FUNDING. The statewide litigation funding pool line item in section 1 of this Act includes \$1,650,000 from the gaming tax allocation fund. Notwithstanding section 53-06.1-12, the attorney general shall transfer this funding to eligible state agencies for litigation expenses during the biennium beginning July 1, 2021, and ending June 30, 2023, after the distribution of gaming tax revenue grants provided for in section 17 of this Act. The attorney general may not use funding from the litigation pool to pay judgments under section 32-12-04. This funding is considered a one-time funding item.

SECTION 8. ESTIMATED INCOME - CHARITABLE GAMING TECHNOLOGY SYSTEM - CHARITABLE GAMING OPERATING FUND. The estimated income line item in section 1 of this Act includes \$475,000 from the charitable gaming operating fund for defraying expenses related to the continued development and implementation of the charitable gaming technology system."

Page 3, line 8, replace "\$1,101,834" with "\$1,101,879"

Page 3, line 19, replace "\$250,674" with "\$250,691"

Page 3, line 31, after "**FUND**" insert "**- REDUCED CIGARETTE IGNITION PROPENSITY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND**"

Page 4, line 1, replace "\$1,133,232 from the attorney general refund fund" with "\$1,374,989"

Page 4, line 2, replace "\$1,007,326 is" with "\$1,249,083 is from the attorney general refund fund"

Page 4, line 3, after "is" insert "from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund"

Page 4, line 7, replace "\$2,266,464" with "\$2,577,624"

Page 4, line 9, after "proceeds" insert "and \$1,416,728 is derived from March 2021 lawsuit settlement proceeds, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund"

Page 4, line 11, replace "\$2,266,464" with "\$2,577,624"

Page 4, line 12, after "fund" insert "and \$251,812 in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund and any investment earnings on the funding be retained in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund,"

Page 4, line 13, replace "7" with "11"

Page 4, after line 14, insert:

"SECTION 13. AMENDMENT. The new section to chapter 53-06.1 of the North Dakota Century Code, as created by section 1 of House Bill No. 1212, as approved by the sixty-seventh legislative assembly, is amended and reenacted as follows:

**Charitable gaming operating fund - Attorney general - State treasurer--
Continuing appropriation - Allocations - Transfer to the general fund.**

1. There is created in the state treasury the charitable gaming operating fund. The fund consists of all gaming taxes, monetary fines, and interest and penalties collected under this chapter.
2. Excluding moneys in the charitable gaming operating fund appropriated by the legislative assembly for administrative and operating costs associated with charitable gaming, all other the attorney general shall allocate remaining moneys in the charitable gaming operating fund are ~~appropriated to the attorney general on a continuing basis for quarterly allocations~~ basis as follows:
 - a. Ten thousand dollars to the gambling disorder prevention and treatment fund.
 - b. ~~Five~~ Subject to legislative appropriations, five percent of the total moneys deposited in the charitable gaming operating fund to cities and counties in proportion to the taxes collected under section 53-06.1-12 from licensed organizations conducting games within each city, for sites within city limits, or within each county, for sites outside city limits. If a city or county allocation is less than two hundred dollars, that city or county is not entitled to receive a payment for the quarter and the undistributed amount must be included in the total amount to be distributed to other cities and counties for the quarter.
3. On or before June thirtieth of each odd-numbered year, the attorney general shall certify to the state treasurer the amount of accumulated funds in the charitable gaming operating fund which exceed the amount appropriated by the legislative assembly for administrative and operating costs associated with charitable gaming for the subsequent biennium. The state treasurer shall transfer the certified amount from the charitable

gaming operating fund to the general fund prior to the end of each biennium."

Page 4, line 20, replace "sixty-eight" with "sixty-nine"

Page 4, line 20, overstrike "three" and insert immediately thereafter "one"

Page 4, line 20, replace "thirty-three" with "sixty-two"

Page 4, after line 25, insert:

"SECTION 16. EXEMPTION - CONTINGENT FEE ARRANGEMENT.

Notwithstanding section 54-12-08.1, the attorney general may contract for legal services compensated by a contingent fee arrangement for ongoing multistate technology litigation during the period beginning with the effective date of this Act and ending June 30, 2023.

SECTION 17. EXEMPTION - GAMING TAX REVENUE GRANTS.

Notwithstanding section 53-06.1-12, the attorney general may distribute gaming tax revenue grants to cities and counties relating to the seventh and eighth quarters of the 2019-21 biennium through October 31, 2021."

Page 4, after line 28, insert:

"SECTION 19. EXEMPTION - REDUCED CIGARETTE IGNITION PROPENSITY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND.

Notwithstanding subsection 6 of section 18-13-03, the attorney general may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to fire marshal office positions during the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 5, after line 4, insert:

"SECTION 21. EXEMPTION - STATEWIDE AUTOMATED VICTIM INFORMATION AND NOTIFICATION PROGRAM. The amount appropriated to the attorney general from other funds for the statewide automated victim information and notification system as contained in sections 1 and 8 of chapter 3 of the 2017 Session Laws and continued into the 2019-21 biennium, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the legal case management system during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 22. EXEMPTION - INFORMATION TECHNOLOGY EQUIPMENT.

The amount appropriated to the attorney general from the general fund for the purchase of information technology equipment as contained in section 1 of chapter 28 of the 2019 Session Laws, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the purchase of information technology equipment, during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 23. LEGISLATIVE INTENT - GAMING DIVISION. It is the intent of the sixty-seventh legislative assembly that the expenses of the attorney general's gaming division be paid from gaming tax revenues.

SECTION 24. LEGISLATIVE MANAGEMENT STUDY - STATE

GOVERNMENT ATTORNEYS. During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of consolidating attorney and legal-related positions in state government. The study must include an analysis of the number of attorney and legal-related positions in state government, the agency to which the positions are assigned, the type of work performed by the positions, and any efficiencies that may be gained through the consolidation of these positions into the attorney general's office. The study must include consultation with the attorney general and any agency with attorney and legal-related positions in state government for the 2021-23 biennium. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 25. LEGISLATIVE MANAGEMENT STUDY - STATE

GOVERNMENT LITIGATION FUNDING. During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of consolidating litigation-related funding in state government. The study must include an analysis of litigation-related funding in state government agency budgets, including the purpose and source of funding for the litigation and any efficiencies that may be gained through the consolidation of the litigation funding into the attorney general's office. The study must include consultation with the attorney general and any agency with litigation-related funding appropriated for the 2021-23 biennium. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 26. LEGISLATIVE MANAGEMENT STUDY - CHARITABLE

GAMING LAWS. During the 2021-22 interim, the legislative management shall consider studying laws regarding the state's charitable gaming taxation and use of net proceeds for eligible organizations. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 27. LEGISLATIVE MANAGEMENT STUDY - GAMING ADDICTION

AND SUPPORT. During the 2021-22 interim, the legislative management shall consider studying the economic and societal impacts of gambling addiction in the state. The study must include a review of the trend of gambling addiction since the expansion of electronic pull tab gambling in the state, state funding provided for gambling addiction and disorder prevention and treatment, and support programs for individuals and families affected by gambling addiction. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 28. EMERGENCY. Sections 4 and 16 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Attorney General						

Total all funds	\$81,490,880	\$87,025,682	\$4,780,164	\$91,805,846	\$90,913,114	\$892,732
Less estimated income	35,886,284	43,350,046	5,809,082	49,159,128	48,509,128	650,000
General fund	\$45,604,596	\$43,675,636	(\$1,028,918)	\$42,646,718	\$42,403,986	\$242,732
FTE	245.00	248.00	5.00	253.00	252.00	1.00
DHS - Other						
Total all funds	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Less estimated income	0	0	2,000,000	2,000,000	2,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Bill total						
Total all funds	\$81,490,880	\$87,025,682	\$6,780,164	\$93,805,846	\$92,913,114	\$892,732
Less estimated income	35,886,284	43,350,046	7,809,082	51,159,128	50,509,128	650,000
General fund	\$45,604,596	\$43,675,636	(\$1,028,918)	\$42,646,718	\$42,403,986	\$242,732
FTE	245.00	248.00	5.00	253.00	252.00	1.00

House Bill No. 1003 - Attorney General - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$45,954,981	\$48,782,813	\$1,512,536	\$50,295,349	\$50,095,187	\$200,162
Operating expenses	15,588,646	15,675,772	757,266	16,433,038	16,390,468	42,570
Capital assets	804,380	1,739,221		1,739,221	1,739,221	
Grants	4,418,440	3,663,440	240,000	3,903,440	3,903,440	
Litigation fees	150,000	127,500		127,500	127,500	
Intellectual property attorney	442,085					
Medical examinations	660,000	660,000		660,000	660,000	
North Dakota lottery	5,191,454	5,253,531	1,313	5,254,844	5,254,844	
Arrest and return of fugitives	10,000	8,500		8,500	8,500	
Gaming commission	7,489	7,489		7,489	7,489	
Criminal justice information sharing	3,631,121	3,801,923	273,045	4,074,968	4,074,968	
Law enforcement	2,982,284	2,702,985	345,942	3,048,927	3,048,927	
Human trafficking victims grants	1,400,000	1,101,834	45	1,101,879	1,101,879	
Forensic nurse examiners grants	250,000	250,674	17	250,691	250,691	
Additional income		250,000		250,000	250,000	
Statewide litigation funding pool		3,000,000	1,650,000	4,650,000	4,000,000	650,000
Total all funds	\$81,490,880	\$87,025,682	\$4,780,164	\$91,805,846	\$90,913,114	\$892,732
Less estimated income	35,886,284	43,350,046	5,809,082	49,159,128	48,509,128	650,000
General fund	\$45,604,596	\$43,675,636	(\$1,028,918)	\$42,646,718	\$42,403,986	\$242,732
FTE	245.00	248.00	5.00	253.00	252.00	1.00

Department 125 - Attorney General - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases¹	Adds Funding for Salary Equity Increases²	Adjusts Funding for the Gaming Division³	Adds Funding for Gaming Grants to Political Subdivisions⁴	Adds Funding for Gaming Division Positions⁵	Adds Funding for a Data Scientist Position⁶
Salaries and wages	\$33,376	\$241,757			\$611,147	\$200,162
Operating expenses					108,627	42,570
Capital assets						
Grants				\$240,000		
Litigation fees						
Intellectual property attorney						
Medical examinations						
North Dakota lottery	1,313					
Arrest and return of fugitives						
Gaming commission						
Criminal justice information sharing	1,156					
Law enforcement	2,204					
Human trafficking victims grants	45					
Forensic nurse examiners grants	17					
Additional income						
Statewide litigation funding pool						
Total all funds	\$38,111	\$241,757	\$0	\$240,000	\$719,774	\$242,732
Less estimated income	47,509	241,757	1,710,042	240,000	719,774	0
General fund	(\$9,398)	\$0	(\$1,710,042)	\$0	\$0	\$242,732
FTE	0.00	0.00	0.00	0.00	3.00	1.00

	Adjusts Funding for Salaries and Operating Expenses⁷	Restores Intellectual Property Attorney⁸	Adds One- Time Funding for Statewide Litigation⁹	Total Conference Committee Changes
Salaries and wages		\$426,094		\$1,512,536
Operating expenses	\$584,373	21,696		757,266
Capital assets				
Grants				240,000
Litigation fees				
Intellectual property attorney				
Medical examinations				
North Dakota lottery				1,313
Arrest and return of fugitives				
Gaming commission				
Criminal justice information sharing	271,889			273,045
Law enforcement	343,738			345,942
Human trafficking victims grants				45
Forensic nurse examiners grants				17
Additional income				
Statewide litigation funding pool			\$1,650,000	1,650,000
Total all funds	\$1,200,000	\$447,790	\$1,650,000	\$4,780,164
Less estimated income	1,200,000	0	1,650,000	5,809,082
General fund	\$0	\$447,790	\$0	(\$1,028,918)
FTE	0.00	1.00	0.00	5.00

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022, the same as provided by the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250. Of these amounts, \$50,000 is reduced from the general

fund and \$50,000 is added from gaming tax revenues deposited in the charitable gaming operating fund for salary increases related to Gaming Division positions.

² Funding of \$241,757 is added from the Attorney General refund fund for salary equity increases for 55 FTE Bureau of Criminal Investigation (BCI) positions and 2 FTE Medicaid Fraud Control Unit (MFCU) positions to provide a total of \$1,249,083 of salary equity increases for these FTE positions from the Attorney General refund fund, which is derived from lawsuit settlement proceeds, the same as provided by the Senate. The House provided \$1,007,326 from the Attorney General refund fund for these FTE positions.

An additional \$125,906 of salary equity funding is provided for 8 FTE Fire Marshal office positions from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, the same as provided by the Senate. The House provided the \$125,906 for the Fire Marshal office positions from the Attorney General refund fund.

³ Funding from the general fund of \$1,710,042 is replaced with funding from gaming tax revenues deposited in the charitable gaming operating fund for Gaming Division expenses, including \$1,669,103 in the salaries and wages line item, \$37,599 in the operating expenses line item, and \$3,340 in the gaming commission line item. The Senate provided the funding would be from the gaming tax allocation fund. The House did not adjust funding for the Gaming Division.

⁴ Funding of \$240,000 is added from the charitable gaming operating fund to provide a total of \$750,000 for grants to political subdivisions. The Senate added this funding from the gaming tax allocation fund. The House did not add funding for gaming grants.

⁵ Funding of \$719,774 is added from the gaming tax revenues deposited in the charitable gaming operating fund for 3 FTE Gaming Division positions to address increased workloads related to increased electronic pull tabs activity in the state, of which \$611,147 is for salaries and wages and \$108,627 is for related operating expenses. The Senate provided this funding from the gaming tax allocation fund.

The Conference Committee amendments also adjust the funding source for \$959,699 approved by the House, of which \$814,863 is for salaries and wages of 4 FTE Gaming Division positions and \$144,836 is for related operating expenses, from the Attorney General operating fund to gaming tax revenues deposited in the charitable gaming operating fund to provide a total of 7 new FTE Gaming Division positions at a cost of \$1,679,473, of which \$1,426,010 is for salaries and wages and \$253,463 is for related operating expenses. The Senate provided this funding from the gaming tax allocation fund.

The Conference Committee amendments also replace funding of \$1,113,993 from the Attorney General refund fund, of which \$956,356 is for salaries and wages, \$153,488 is for operating expenses and \$4,149 is for the Gaming Commission, and \$147,560 from the Attorney General operating fund, of which \$24,000 is for salaries and wages and \$123,560 is for operating expenses, with funding from the charitable gaming operating fund. The Senate provided this funding from the gaming tax allocation fund.

Total Gaming Division funding provided by the Conference Committee from the charitable gaming operating fund is \$5,926,068, of which \$4,125,469 is for salaries and wages, \$1,043,110 is for operating expenses, \$750,000 is for grants to cities and counties, and \$7,489 is for the Gaming Commission. The Senate provided this funding from the gaming tax allocation fund.

A section of legislative intent is added to the bill that the Attorney General's Gaming Division be paid from gaming tax revenues, the same as the Senate.

⁶ Funding of \$242,732 is added from the general fund for 1 FTE data scientist position for the State Crime Laboratory, of which \$200,162 is for salaries and wages and \$42,570 is for related operating expenses. The House and Senate did not previously approve this item.

⁷ Funding of \$1.2 million is added from the Attorney General refund fund for salaries and wages and operating expenses reduced from the general fund by the House. Of the total, \$283,227 is for salaries and wages of a BCI agent and a BCI administrative assistant, \$34,377 is for operating expenses of the State Crime Laboratory, \$271,889 is for operating expenses of the criminal justice information sharing system, and \$610,507 is for other operating expenses of the Attorney General's office, primarily related to information technology-related expenses. The Senate also provided \$1.2 million from the Attorney General refund fund for this purpose.

⁸ Funding of \$447,790 from the general fund is restored for 1 FTE assistant attorney general position for the intellectual property attorney program, the same as provided by the Senate. The House removed this position and eliminated the program.

⁹ One-time funding of \$1.65 million is added from the gaming tax allocation fund for a statewide litigation funding pool, to provide a total of \$4.65 million, of which \$3 million is from the strategic investment and improvements fund. The House provided a total of \$3 million from the strategic investment and improvements fund. The Senate provided

a total of \$4 million from the strategic investment and improvements fund. A separate section of the bill is added to identify the \$1.65 million in Section 1 and to provide an exemption from North Dakota Century Code Section 53-06.1-12 to authorize the Attorney General to use the funding for litigation expenses.

The Conference Committee did not approve a section added by the Senate that would have amended Section 53-06.1-12 to authorize the Attorney General to use gaming tax revenues from the gaming tax allocation fund for the administration and operating costs of the Gaming Division. Due to the passage of House Bill No. 1212 (2021), the Attorney General is authorized to use gaming tax revenues deposited in the newly created charitable gaming operating fund for the administration and operating costs of the Gaming Division.

This amendment also:

- Adds a section to provide a 2019-21 biennium supplemental appropriation of \$355,000 to the Attorney General from federal funds, of which \$255,000 is for the development and implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers to be received from the Department of Transportation. The section includes an exemption to allow the Attorney General to continue the funding into the 2021-23 biennium. This section is declared an emergency measure. The Senate included this section.
- Adds a section to provide a transfer of \$2 million from lawsuit settlement proceeds deposited in the Attorney General refund fund to the Department of Human Services, which is appropriated to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The Department of Human Services is required to consult with the Attorney General regarding the use of this funding. The Attorney General is required to notify the Legislative Council and the Office of Management and Budget of any lawsuit settlement proceeds that become available for transfer to the Department of Human Services for this program. The Senate included this section.
- Adds a section to identify \$475,000 appropriated in Section 1 for the continued development and implementation of the charitable gaming technology system is from the charitable gaming operating fund. The House provided this funding from the Attorney General operating fund. The Senate provided this funding from the gaming tax allocation fund.
- Amends a section to identify \$1,374,989 in the estimated income line item in Section 1 is for providing salary equity increases to Attorney General staff during the 2021-23 biennium, of which \$1,249,083 is from the Attorney General refund fund for BCI and MFCU positions and \$125,906 is from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for Fire Marshal office positions. The Senate included this section.
- Amends a section to allow the Attorney General to invest up to \$2,577,624 of funding in the Attorney General refund fund, which is derived from lawsuit settlement proceeds received by the Attorney General and was deposited in the Attorney General refund fund in January 2021 (\$1,160,896) and March 2021 (\$1,416,728) and any investment earnings on the settlement amount, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, under the supervision of the State Investment Board for the 2021-23 and 2023-25 bienniums. Legislative intent is provided that this funding and any investment earnings on the funding be retained in the Attorney General refund fund and Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for the purpose of providing salary equity increases for the 2021-23 biennium and for the cost to continue the salary equity increases during the 2023-25 biennium. The Senate included this section.
- Amends a section increasing the Attorney General's statutory salary to reflect salary increases of 1.5 percent and 2 percent approved for the 2021-23 biennium. The Senate included this section.
- Adds a section to amend House Bill No. 1212 (2021) to provide gaming tax revenue grants distributed to cities and counties are subject to legislative appropriations. This change will result in an estimated additional \$34,373 of gaming tax revenues being deposited in the general fund during the 2021-23 biennium.
- Adds a section to provide, notwithstanding Section 54-12-08.1, the Attorney General may contract for legal services that are compensated by a contingent fee arrangement, relating to ongoing multistate technology litigation, during the period beginning with the effective date of this Act and ending June 30, 2023. This section is declared an emergency measure. The Senate included this section.
- Adds a section to provide, notwithstanding Section 53-06.1-12, the Attorney General may distribute quarters seven and eight of 2019-21 biennium gaming tax revenue grants to cities and counties through October 31, 2021. The Senate included this section.
- Adds a section to provide, notwithstanding subsection 6 of Section 18-13-03, the Attorney General may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to Fire Marshal office positions during the 2021-23 biennium. The Senate included this section.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from other funds for the 2017-19 biennium and continued into the 2019-21 biennium for the statewide automated victim information and notification system into the 2021-23 biennium for the legal case management system, which is used to track attorney time and billing within the agency. The Senate included this section.

- Adds a section to allow the Attorney General to continue any remaining funding appropriated from the general fund for the 2019-21 biennium for the purchase of information technology equipment into the 2021-23 biennium. The Senate included this section.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating attorney and legal-related positions in state government. The Senate included this section.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating litigation-related funding in state government. The Senate included this section.
- Adds a section to provide for a Legislative Management study regarding the state's charitable gaming tax laws and the use of net proceeds for eligible organizations. The Senate included this section.
- Adds a section to provide for a Legislative Management study of gaming addiction and support. Neither the Senate nor the House included this section.

House Bill No. 1003 - DHS - Other - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Operating expenses			\$2,000,000	\$2,000,000	\$2,000,000	
Total all funds	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Less estimated income	0	0	2,000,000	2,000,000	2,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - DHS - Other - Detail of Conference Committee Changes

	Adds One-Time Funding for Opioid Addiction Prevention Program ¹	Total Conference Committee Changes
Operating expenses	\$2,000,000	\$2,000,000
Total all funds	\$2,000,000	\$2,000,000
Less estimated income	2,000,000	2,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$2 million is added from lawsuit settlement proceeds received by the Attorney General and transferred to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The Senate also included this appropriation.