

March 19, 2021

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, replace line 15 with:

|                     |             |           |              |
|---------------------|-------------|-----------|--------------|
| "Salaries and wages | \$4,978,126 | \$549,956 | \$5,528,082" |
|---------------------|-------------|-----------|--------------|

Page 1, replace lines 19 through 22 with:

|                       |                  |                  |                  |
|-----------------------|------------------|------------------|------------------|
| "Election reform      | <u>1,601,747</u> | <u>3,097,942</u> | <u>4,699,689</u> |
| Total all funds       | \$9,597,426      | \$3,971,769      | \$13,569,195     |
| Less estimated income | <u>4,231,641</u> | <u>4,073,933</u> | <u>8,305,574</u> |
| Total general fund    | \$5,365,785      | (\$102,164)      | \$5,263,621"     |

Page 2, replace lines 9 through 11 with:

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| "Grand total general fund | \$5,623,063      | (\$101,511)      | \$5,521,552      |
| Grand total special funds | <u>4,231,641</u> | <u>4,073,933</u> | <u>8,305,574</u> |
| Grand total all funds     | \$9,854,704      | \$3,972,422      | \$13,827,126"    |

Page 2, line 27, replace "thirteen" with "fourteen"

Page 2, line 28, replace "nine" with "four"

Page 2, line 28, replace "twenty-five" with "eighty-six"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of Senate Action**

|                       | Base<br>Budget   | House<br>Version | Senate<br>Changes | Senate<br>Version |
|-----------------------|------------------|------------------|-------------------|-------------------|
| Secretary of State    |                  |                  |                   |                   |
| Total all funds       | \$9,597,426      | \$13,574,834     | (\$5,639)         | \$13,569,195      |
| Less estimated income | <u>4,231,641</u> | <u>8,306,564</u> | (990)             | <u>8,305,574</u>  |
| General fund          | \$5,365,785      | \$5,268,270      | (\$4,649)         | \$5,263,621       |
| FTE                   | 32.00            | 33.00            | 0.00              | 33.00             |
| Public Printing       |                  |                  |                   |                   |
| Total all funds       | \$257,278        | \$257,931        | \$0               | \$257,931         |
| Less estimated income | <u>0</u>         | <u>0</u>         | 0                 | <u>0</u>          |
| General fund          | \$257,278        | \$257,931        | \$0               | \$257,931         |
| FTE                   | 0.00             | 0.00             | 0.00              | 0.00              |
| Bill total            |                  |                  |                   |                   |
| Total all funds       | \$9,854,704      | \$13,832,765     | (\$5,639)         | \$13,827,126      |
| Less estimated income | <u>4,231,641</u> | <u>8,306,564</u> | (990)             | <u>8,305,574</u>  |
| General fund          | \$5,623,063      | \$5,526,201      | (\$4,649)         | \$5,521,552       |
| FTE                   | 32.00            | 33.00            | 0.00              | 33.00             |

**House Bill No. 1002 - Secretary of State - Senate Action**

|                        | <b>Base Budget</b> | <b>House Version</b> | <b>Senate Changes</b> | <b>Senate Version</b> |
|------------------------|--------------------|----------------------|-----------------------|-----------------------|
| Salaries and wages     | \$4,978,126        | \$5,533,942          | (\$5,860)             | \$5,528,082           |
| Operating expenses     | 3,009,553          | 3,308,424            |                       | 3,308,424             |
| Grants                 |                    | 25,000               |                       | 25,000                |
| Petition review        | 8,000              | 8,000                |                       | 8,000                 |
| Election reform        | 1,601,747          | 4,699,468            | 221                   | 4,699,689             |
| <b>Total all funds</b> | <b>\$9,597,426</b> | <b>\$13,574,834</b>  | <b>(\$5,639)</b>      | <b>\$13,569,195</b>   |
| Less estimated income  | 4,231,641          | 8,306,564            | (990)                 | 8,305,574             |
| <b>General fund</b>    | <b>\$5,365,785</b> | <b>\$5,268,270</b>   | <b>(\$4,649)</b>      | <b>\$5,263,621</b>    |
| FTE                    | 32.00              | 33.00                | 0.00                  | 33.00                 |

**Department 108 - Secretary of State - Detail of Senate Changes**

|                        | <b>Adjusts Funding for Salary and Benefit Increases<sup>1</sup></b> | <b>Total Senate Changes</b> |
|------------------------|---|-----------------------------|
| Salaries and wages     | (\$5,860)   | (\$5,860)                   |
| Operating expenses     |   |                             |
| Grants                 |   |                             |
| Petition review        |   |                             |
| Election reform        | 221   | 221                         |
| <b>Total all funds</b> | <b>(\$5,639)</b>  | <b>(\$5,639)</b>            |
| Less estimated income  | (990)   | (990)                       |
| <b>General fund</b>    | <b>(\$4,649)</b>  | <b>(\$4,649)</b>            |
| FTE                    | 0.00  | 0.00                        |

<sup>1</sup> Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

This amendment also provides the statutory changes to increase the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$110,582 to \$112,241, effective July 1, 2021, and to \$114,486, effective July 1, 2022, to reflect the 1.5 percent and 2 percent salary increase respectively. The House provided for a 1.5 percent annual salary increase.