

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

That the Senate recede from its amendments as printed on pages 1388 and 1389 of the House Journal and pages 1084 and 1085 of the Senate Journal and that Engrossed House Bill No. 1001 be amended as follows:

Page 1, line 3, after the first semicolon insert "to repeal section 3 of chapter 26 of the 2019 Session Laws, relating to the appropriation of additional income to the office of the governor;"

Page 1, replace lines 13 and 14 with:

"Salaries and wages	\$3,623,946	\$237,088	\$3,861,034
Operating expenses	368,440	53,195	421,635"

Page 1, replace lines 17 through 19 with:

"Governor's salary	<u>274,112</u>	<u>10,363</u>	<u>284,475</u>
Total general fund	\$4,287,298	\$300,646	\$4,587,944
Full-time equivalent positions	18.00	(1.00)	17.00"

Page 2, line 4, replace "In" with "Subject to the limitations of this section, in"

Page 2, line 5, remove "federal or"

Page 2, line 5, after "funds" insert ", excluding federal funds,"

Page 2, line 6, replace "biennium beginning July 1, 2021" with "period beginning with the effective date of this Act"

Page 2, line 7, after "Any" insert "other"

Page 2, line 9, after "of" insert "other"

Page 2, line 10, after the period insert "The governor's office may not expend other funds under this section if the amount of funds received from a source exceeds \$150,000, but may seek emergency commission and budget section authorization under chapter 54-16. Federal funds which may become available to the governor's office may be accepted by the governor's office. Federal funds accepted by the governor's office may not be spent until authorization is received from the legislative assembly or from the emergency commission and budget section under chapter 54-16."

SECTION 4. GOVERNOR'S SALARY - EXEMPTION. The governor's salary line item in section 1 of this Act includes the sum of \$284,475 for the salary of the governor for the biennium beginning July 1, 2021, and ending June 30, 2023. If the governor chooses not to accept the salary or any portion of the salary pursuant to section 54-07-04, section 54-07-04 does not apply to the portion of the salary not accepted. Notwithstanding section 54-16-04, the office of management and budget may transfer appropriation authority from the governor's salary line item to other line items in section 1 of this Act."

Page 2, line 16, replace "forty-two" with "forty-three"

Page 2, line 16, replace "nine" with "six"

Page 2, line 16, replace "forty-one" with "forty-six"

Page 2, line 22, replace "one" with "seven"

Page 2, line 22, replace "seventy-nine" with "twenty-seven"

Page 2, after line 22, insert:

"SECTION 7. REPEAL. Section 3 of chapter 26 of the 2019 session laws is repealed."

Page 3, line 1, replace "Section 6" with "Sections 3, 7, and 8"

Page 3, line 1, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,623,946	\$3,707,055	\$153,979	\$3,861,034	\$3,711,034	\$150,000
Operating expenses	368,440	271,635	150,000	421,635	421,635	
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Governor's salary	274,112	281,636	2,839	284,475	284,475	
Total all funds	\$4,287,298	\$4,281,126	\$306,818	\$4,587,944	\$4,437,944	\$150,000
Less estimated income	0	0	0	0	0	0
General fund	\$4,287,298	\$4,281,126	\$306,818	\$4,587,944	\$4,437,944	\$150,000
FTE	18.00	18.00	(1.00)	17.00	18.00	(1.00)

Department 101 - Governor's Office - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adds Salary Equity Funding ²	Restores Funding for Operating Expenses ³	Adds Funding for Event Travel Costs ⁴	Removes FTE Position ⁵	Total Conference Committee Changes
Salaries and wages	\$3,979	\$150,000				\$153,979
Operating expenses			\$100,000	\$50,000		150,000
Contingencies						
Rough Rider Awards						
Governor's salary	2,839					2,839
Total all funds	\$6,818	\$150,000	\$100,000	\$50,000	\$0	\$306,818
Less estimated income	0	0	0	0	0	0
General fund	\$6,818	\$150,000	\$100,000	\$50,000	\$0	\$306,818
FTE	0.00	0.00	0.00	0.00	(1.00)	(1.00)

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Funding is added for salary equity adjustments. The House and Senate versions did not include salary equity adjustments.

³ Funding for operating expenses removed by the House is restored. The Senate also restored this funding.

⁴ Funding is added for travel expenses associated with State of the State and Rough Rider Award ceremonies, the same as the Senate version.

⁵ An unfunded, vacant FTE position is removed. This position was not removed in the House version nor the Senate version.

This amendment also:

- Makes the statutory changes necessary to provide the Governor and Lieutenant Governor with salary increases of 1.5 percent effective July 1, 2021, and 2 percent effective July 1, 2022, the same as the Senate. The House had provided 1.5 percent annual increases.
- Amends Section 3 regarding additional funding that may be accepted and expended by the Governor. This section was not previously amended by the House or Senate.
- Adds a section to allow the Governor to decline a salary and authorizes funding for the Governor's salary to be transferred to other line items. This section was not previously added by the House or Senate.
- Adds a section to repeal Section 3 of Chapter 26 of the 2019 Session Laws, relating to additional funding that may be accepted and expended by the Governor. This section was not previously added by the House or Senate.