

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, replace lines 13 and 14 with:

|                     |             |          |             |
|---------------------|-------------|----------|-------------|
| "Salaries and wages | \$3,623,946 | \$87,088 | \$3,711,034 |
| Operating expenses  | 368,440     | 53,195   | 421,635"    |

Page 1, replace lines 17 and 18 with:

|                    |             |           |              |
|--------------------|-------------|-----------|--------------|
| "Governor's salary | 274,112     | 10,363    | 284,475      |
| Total general fund | \$4,287,298 | \$150,646 | \$4,437,944" |

Page 2, line 16, replace "forty-two" with "forty-three"

Page 2, line 16, replace "nine" with "six"

Page 2, line 16, replace "forty-one" with "forty-six"

Page 2, line 22, replace "one" with "seven"

Page 2, line 22, replace "seventy-nine" with "twenty-seven"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Governor's Office - Senate Action**

|                       | Base Budget | House Version | Senate Changes | Senate Version |
|-----------------------|-------------|---------------|----------------|----------------|
| Salaries and wages    | \$3,623,946 | \$3,707,055   | \$3,979        | \$3,711,034    |
| Operating expenses    | 368,440     | 271,635       | 150,000        | 421,635        |
| Contingencies         | 10,000      | 10,000        |                | 10,000         |
| Rough Rider Awards    | 10,800      | 10,800        |                | 10,800         |
| Governor's salary     | 274,112     | 281,636       | 2,839          | 284,475        |
| Total all funds       | \$4,287,298 | \$4,281,126   | \$156,818      | \$4,437,944    |
| Less estimated income | 0           | 0             | 0              | 0              |
| General fund          | \$4,287,298 | \$4,281,126   | \$156,818      | \$4,437,944    |
| FTE                   | 18.00       | 18.00         | 0.00           | 18.00          |

**Department 101 - Governor's Office - Detail of Senate Changes**

|                       | Adjusts Funding for Salary and Benefit Increases <sup>1</sup> | Restores Funding for Operating Expenses <sup>2</sup> | Adds Funding for Event Travel Costs <sup>3</sup> | Total Senate Changes |
|-----------------------|---|--|--|----------------------|
| Salaries and wages    | \$3,979   |  |  | \$3,979              |
| Operating expenses    |   | \$100,000  | \$50,000   | 150,000              |
| Contingencies         |   |  |  |                      |
| Rough Rider Awards    |   |  |  |                      |
| Governor's salary     | 2,839   |  |  | 2,839                |
| Total all funds       | \$6,818   | \$100,000  | \$50,000   | \$156,818            |
| Less estimated income | 0   | 0  | 0  | 0                    |
| General fund          | \$6,818   | \$100,000  | \$50,000   | \$156,818            |
| FTE                   | 0.00  | 0.00   | 0.00   | 0.00                 |

<sup>1</sup> Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> Funding for operating expenses removed by the House is restored.

<sup>3</sup> Funding is added for travel expenses associated with State of the State and Rough Rider Award ceremonies.

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This amendment also makes the statutory changes necessary to provide the Governor and Lieutenant Governor with salary increases of 1.5 percent effective July 1, 2021, and 2 percent effective July 1, 2022. The House had provided 1.5 percent annual increases.