

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2297

That the House recede from its amendments as printed on pages 1582-1586 of the Senate Journal and pages 1748-1752 of the House Journal and that Engrossed Senate Bill No. 2297 be amended as follows:

Page 1, line 3, after the semicolon insert "to provide an exemption;"

Page 1, line 5, replace "The" with "Subject to the provisions of this section, the"

Page 1, remove lines 17 through 24

Page 2 replace lines 1 through 11 with:

"North Dakota state university Dunbar Hall	\$40,000,000
Valley City state university Communications and Fine Arts Building project	30,000,000
North Dakota state university agriculture products development center	20,000,000
University of North Dakota Gamble Hall project	6,000,000
Dickinson state university Pulver Hall	<u>4,000,000</u>
Total	\$100,000,000

1. North Dakota state university may obtain and utilize local funds obtained from fundraising or other sources for the Dunbar Hall project. There is appropriated to North Dakota state university the sum of \$3,200,000, or so much of the sum as may be necessary, from any local or other funds that may become available for this project for the period beginning with the effective date of this Act, and ending June 30, 2021.
2.
 - a. North Dakota state university may obtain and utilize local funds obtained from fundraising or other sources for the agriculture products development center project. There is appropriated to North Dakota state university the sum of \$20,000,000, or so much of the sum as may be necessary, from any local or other funds that may become available for this project for the period beginning with the effective date of this Act, and ending June 30, 2021.
 - b. The industrial commission may issue evidences of indebtedness for the agriculture products development center project only if North Dakota state university certifies to the industrial commission and the director of the office of management and budget that \$20,000,000 of local and other funds has been obtained for the project or if North Dakota state university receives approval for a change in project scope from the legislative assembly or budget section pursuant to section 48-01.2-25.
3.
 - a. The university of North Dakota may obtain and utilize local funds obtained from fundraising or other sources for the Gamble Hall project. There is appropriated to the university of North Dakota the sum of \$55,000,000, or so much of the sum as may be necessary, from any local or other funds that may become available for this project for the period beginning with the effective date of this Act, and ending June 30, 2021.

- b. The industrial commission may issue evidences of indebtedness for the Gamble Hall project only if the university of North Dakota certifies to the industrial commission and the director of the office of management and budget that \$55,000,000 of local and other funds has been obtained for the project or if the university of North Dakota receives approval for a change in project scope from the legislative assembly or budget section pursuant to section 48-01.2-25.

SECTION 2. APPROPRIATION - CAPITAL PROJECTS - EXEMPTION.

- 1. Subject to the provisions of this section, the funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the following institutions for the identified capital projects, for the period beginning with the effective date of this Act, and ending June 30, 2019, as follows:

Bismarck state college Nursing Building	\$8,900,000
Dakota college at Bottineau dining hall and other projects	1,000,000
Lake Region state college precision agriculture project	1,000,000
North Dakota state university agriculture products development center project	20,000,000
North Dakota state university Dunbar Hall project	8,000,000
University of North Dakota Gamble Hall project	9,000,000
Valley City state university Communications and Fine Arts Building project	<u>2,000,000</u>
Total general fund	\$49,900,000

In accordance with section 54-44.1-11, any unaccepted funds from these appropriations may be continued into the biennium beginning July 1, 2019, and ending June 30, 2021.

- 2. The appropriation for the agriculture products development center project must be continued into the biennium beginning July 1, 2019, and ending June 30, 2021, and is available only if North Dakota state university certifies to the industrial commission and the director of the office of management and budget that \$20,000,000 of local and other funds has been obtained for the project or if North Dakota state university receives approval for a change in project scope from the legislative assembly or budget section pursuant to section 48-01.2-25.
- 3. The appropriation for the Gamble Hall project must be continued into the biennium beginning July 1, 2019, and ending June 30, 2021, and is available only if the university of North Dakota certifies to the industrial commission and the director of the office of management and budget that \$55,000,000 of local and other funds has been obtained for the project or if the university of North Dakota receives approval for a change in project scope from the legislative assembly or budget section pursuant to section 48-01.2-25.

SECTION 3. NORTHERN CROPS INSTITUTE BUILDING PROJECT. The northern crops institute is authorized to begin fundraising efforts for the northern crops institute building project. The northern crops institute shall develop a proposal for its building project, including locations for the new facility, the proper capacity of the facility to serve future institute needs, and the estimated costs of the building project. The

northern crops institute may seek funding and authorization from the sixty-seventh legislative assembly to proceed with the building project."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2297 - Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University of North Dakota						
Total all funds	\$0	\$0	\$61,000,000	\$61,000,000	\$61,000,000	\$0
Less estimated income	0	0	61,000,000	61,000,000	61,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
North Dakota State University						
Total all funds	\$0	\$111,200,000	(\$28,000,000)	\$83,200,000	\$51,200,000	\$32,000,000
Less estimated income	0	111,200,000	(28,000,000)	83,200,000	51,200,000	32,000,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Dickinson State University						
Total all funds	\$0	\$4,500,000	(\$500,000)	\$4,000,000	\$4,000,000	\$0
Less estimated income	0	4,500,000	(500,000)	4,000,000	4,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Valley City State University						
Total all funds	\$0	\$32,275,000	(\$2,275,000)	\$30,000,000	\$32,275,000	(\$2,275,000)
Less estimated income	0	32,275,000	(2,275,000)	30,000,000	32,275,000	(2,275,000)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Northern Crops Institute						
Total all funds	\$0	\$18,000,000	(\$18,000,000)	\$0	\$0	\$0
Less estimated income	0	18,000,000	(18,000,000)	0	0	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Bill total						
Total all funds	\$0	\$165,975,000	\$12,225,000	\$178,200,000	\$148,475,000	\$29,725,000
Less estimated income	0	165,975,000	12,225,000	178,200,000	148,475,000	29,725,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Senate Bill No. 2297 - University of North Dakota - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets			\$61,000,000	\$61,000,000	\$61,000,000	
Total all funds	\$0	\$0	\$61,000,000	\$61,000,000	\$61,000,000	\$0
Less estimated income	0	0	61,000,000	61,000,000	61,000,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of Conference Committee Changes

	Adds Funding for Gamble Hall Project¹	Total Conference Committee Changes
Capital assets	\$61,000,000	\$61,000,000
Total all funds	\$61,000,000	\$61,000,000
Less estimated income	61,000,000	61,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Special fund authority of \$61 million is added for the Gamble Hall project from bond proceeds (\$6 million) and from funds obtained from fundraising and other local sources (\$55 million). A 2017-19 biennium general fund appropriation of \$9 million is also provided for the project for a total project cost of \$70 million. The bonding authority and general fund appropriation for the project are available only if the University of North Dakota certifies to the Industrial Commission and the Office of Management and Budget that \$55 million of local and other funds has been obtained for the project or if the university receives approval from the Legislative Assembly or Budget Section for a change in project scope. This is the same amount of funding as provided in the House version.

Senate Bill No. 2297 - North Dakota State University - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets		\$111,200,000	(\$28,000,000)	\$83,200,000	\$51,200,000	\$32,000,000
Total all funds	\$0	\$111,200,000	(\$28,000,000)	\$83,200,000	\$51,200,000	\$32,000,000
Less estimated income	0	111,200,000	(28,000,000)	83,200,000	51,200,000	32,000,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 235 - North Dakota State University - Detail of Conference Committee Changes

	Adjusts Funding for Dunbar Hall Project¹	Adjusts Funding for Agriculture Products Development Center Project²	Total Conference Committee Changes
Capital assets	(\$8,000,000)	(\$20,000,000)	(\$28,000,000)
Total all funds	(\$8,000,000)	(\$20,000,000)	(\$28,000,000)
Less estimated income	(8,000,000)	(20,000,000)	(28,000,000)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding for the Dunbar Hall project is adjusted as follows:

Dunbar Hall Project	Senate	House	Conference Committee
Bonding	\$51,200,000	\$40,000,000	\$40,000,000
General fund appropriation (2017-19 biennium)	0	0	8,000,000
Other funds	0	11,200,000	3,200,000
Total	\$51,200,000	\$51,200,000	\$51,200,000

The \$8 million reduction shown is due to the general fund appropriation being provided during the 2017-19 biennium.

² Funding for the Agriculture Products Development Center is adjusted as follows:

Agriculture Products Development Center	Senate	House	Conference Committee
Bonding	\$54,000,000	\$0	\$20,000,000
General fund appropriation (2017-19 biennium)	0	0	20,000,000
Other funds	<u>6,000,000</u>	<u>0</u>	<u>20,000,000</u>
Total	\$60,000,000	\$0	\$60,000,000

The \$20 million reduction shown is due to the general fund appropriation being provided during the 2017-19 biennium. Provisions are also added to provide the bonding authority and general fund appropriation for the project are available only if North Dakota State University certifies to the Industrial Commission and the Office of Management and Budget that \$20 million of local and other funds has been obtained for the project or if the university receives approval from the Legislative Assembly or Budget Section for a change in project scope.

Senate Bill No. 2297 - Dickinson State University - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets	<u> </u>	<u>\$4,500,000</u>	<u>(\$500,000)</u>	<u>\$4,000,000</u>	<u>\$4,000,000</u>	<u> </u>
Total all funds	\$0	\$4,500,000	(\$500,000)	\$4,000,000	\$4,000,000	\$0
Less estimated income	<u>0</u>	<u>4,500,000</u>	<u>(500,000)</u>	<u>4,000,000</u>	<u>4,000,000</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of Conference Committee Changes

	Adjusts Funding for Pulver Hall Project¹	Total Conference Committee Changes
Capital assets	<u>(\$500,000)</u>	<u>(\$500,000)</u>
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	<u>(500,000)</u>	<u>(500,000)</u>
General fund	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00

¹ Funding from bond proceeds added by the Senate for the Pulver Hall project is reduced from \$4.5 million to \$4 million. This is the same level of funding provided in the House version.

Senate Bill No. 2297 - Valley City State University - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets	<u> </u>	<u>\$32,275,000</u>	<u>(\$2,275,000)</u>	<u>\$30,000,000</u>	<u>\$32,275,000</u>	<u>(\$2,275,000)</u>
Total all funds	\$0	\$32,275,000	(\$2,275,000)	\$30,000,000	\$32,275,000	(\$2,275,000)
Less estimated income	<u>0</u>	<u>32,275,000</u>	<u>(2,275,000)</u>	<u>30,000,000</u>	<u>32,275,000</u>	<u>(2,275,000)</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 242 - Valley City State University - Detail of Conference Committee Changes

	Adjusts Funding for Communications and Fine Arts Building Project ¹	Total Conference Committee Changes
Capital assets	(\$2,275,000)	(\$2,275,000)
Total all funds	(\$2,275,000)	(\$2,275,000)
Less estimated income	(2,275,000)	(2,275,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for the Communications and Fine Arts Building project is adjusted as follows:

Communications and Fine Arts Building Project	Senate	House	Conference Committee
Bonding	\$32,275,000	\$30,000,000	\$30,000,000
General fund appropriation (2017-19 biennium)	0	0	2,000,000
Other funds	0	2,275,000	0
Total	\$32,275,000	\$32,275,000	\$32,000,000

The \$2,275,000 reduction shown is due to the \$2 million general fund appropriation being provided during the 2017-19 biennium and a reduction of \$275,000 in project authorization.

Senate Bill No. 2297 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Capital assets	\$0	\$18,000,000	(\$18,000,000)	\$0	\$0	\$0
Total all funds	\$0	\$18,000,000	(\$18,000,000)	\$0	\$0	\$0
Less estimated income	0	18,000,000	(18,000,000)	0	0	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Removes Funding for Building Project ¹	Total Conference Committee Changes
Capital assets	(\$18,000,000)	(\$18,000,000)
Total all funds	(\$18,000,000)	(\$18,000,000)
Less estimated income	(18,000,000)	(18,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding added by the Senate from bond proceeds and other funds for the Northern Crops Institute building project is removed. The House also removed this funding. A section is added authorizing the Northern Crops Institute to begin fundraising for the project and to request authorization from the 67th Legislative Assembly to proceed with the project.

Senate Bill No. 2297 - Other Changes - Conference Committee Action

This amendment provides a 2017-19 biennium general fund appropriation of \$49.9 million for the following projects:

	<u>Senate</u>	<u>House</u>	<u>Conference Committee</u>
Bismarck State College Nursing Building	\$0	\$8,900,000	\$8,900,000
Dakota College at Bottineau dining hall and other projects	0	1,000,000	1,000,000
Lake Region State College precision agriculture project	0	1,000,000	1,000,000
North Dakota State University Agriculture Products Development Center	0	0	20,000,000
North Dakota State University Dunbar Hall project	0	0	8,000,000
University of North Dakota Gamble Hall project	0	9,000,000	9,000,000
Valley City State University Communications and Fine Arts Building project	<u>0</u>	<u>0</u>	<u>2,000,000</u>
Total general fund - 2017-19 biennium	\$0	\$19,900,000	\$49,900,000

Provisions are also added to allow the institutions to continue any unexpended general fund appropriations for the projects into the 2019-21 biennium.