Sixty-sixth Legislative Assembly of North Dakota

SENATE BILL NO. 2014

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
- 2 protection and advocacy.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the committee on protection and advocacy for the purpose of defraying the expenses of the committee on protection and advocacy, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

10	Governor's			
11		Base Level	Recommendation	<u>Appropriation</u>
12	Protection and advocacy operations	<u>\$6,447,600</u>	<u>\$7,397,075</u>	<u>\$6,447,600</u>
13	Total all funds	\$6,447,600	\$7,397,075	\$6,447,600
14	Less estimated income	<u>3,488,601</u>	4,036,276	<u>3,488,601</u>
15	Total general fund	\$2,958,999	\$3,360,799	\$2,958,999
16	Full-time equivalent positions	27.50	28.50	27.50