

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 ~~and~~ to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer; and to provide for a report.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from the strategic
8 investment and improvements fund to the state treasurer for the purpose of defraying the
9 expenses of the state treasurer, for the biennium beginning July 1, 2019, and ending June 30,
10 2021, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$1,316,139	\$64,658	\$1,380,797
14 Operating expenses	251,260	(59,031)	192,229
15 Coal severance payments	180,000	(9,000)	171,000
16 Total general fund	\$1,747,399	(\$3,373)	\$1,744,026
17 <u>Salaries and wages</u>	<u>\$1,316,139</u>	<u>\$67,002</u>	<u>\$1,383,141</u>
18 <u>Operating expenses</u>	<u>251,260</u>	<u>(24,031)</u>	<u>227,229</u>
19 <u>Coal severance payments</u>	<u>180,000</u>	<u>(9,000)</u>	<u>171,000</u>
20 <u>Total all funds</u>	<u>\$1,747,399</u>	<u>\$33,971</u>	<u>\$1,781,370</u>
21 <u>Less estimated income</u>	<u>0</u>	<u>35,000</u>	<u>35,000</u>
22 <u>Total general fund</u>	<u>\$1,747,399</u>	<u>(\$1,092)</u>	<u>\$1,746,370</u>
23 Full-time equivalent positions	7.00	0.00	7.00

1 | **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

2 | **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
3 | funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
4 | 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6 Information technology costs	\$0	\$35,000
7 Total special funds	\$0	\$35,000

8 | The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
9 | for the 2021-23 biennium. The state treasurer shall report to the appropriations committees of
10 | the sixty-seventh legislative assembly on the use of this one-time funding for the biennium
11 | beginning July 1, 2019, and ending June 30, 2021.

12 | **SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

13 | **FUND.** The operating expenses line item and the estimated income line item in section 1 of this
14 | Act include \$35,000 from the strategic investment and improvements fund for information
15 | technology costs.

16 | **SECTION 4. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
17 | amended and reenacted as follows:

18 | **54-11-13. Salary of state treasurer.**

19 | The annual salary of the state treasurer is ~~ninety-six thousand nine hundred seventy-two~~
20 | ~~dollars through June 30, 2016, and ninety-nine thousand eight hundred eighty-one dollars~~
21 | ~~thereafter~~ one hundred seven thousand eight hundred eighty-five dollars through June 30, 2020,
22 | and ~~one hundred eleven thousand one hundred twenty-two~~ ~~one hundred ten thousand five~~
23 | hundred eighty-two dollars thereafter.