

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

Page 1, line 4, after the semicolon insert "to authorize a line item transfer during the 2017-19 biennium;"

Page 1, line 5, remove "and"

Page 1, line 5, replace "an exemption" with "exemptions; and to declare an emergency"

Page 1, replace lines 16 through 22 with:

"Salaries and wages	\$4,652,764	\$325,362	\$4,978,126
Operating expenses	2,711,018	298,535	3,009,553
Petition review	8,000	0	8,000
Election reform	<u>1,192,655</u>	<u>11,609,092</u>	<u>12,801,747</u>
Total all funds	\$8,564,437	\$12,232,989	\$20,797,426
Less estimated income	<u>3,044,155</u>	<u>12,387,486</u>	<u>15,431,641</u>
Total general fund	\$5,520,282	(\$154,497)	\$5,365,785"

Page 2, replace lines 9 through 11 with:

"Grand total general fund	\$5,808,732	(\$185,669)	\$5,623,063
Grand total special funds	<u>3,044,155</u>	<u>12,387,486</u>	<u>15,431,641</u>
Grand total all funds	\$8,852,887	\$12,201,817	\$21,054,704"

Page 2, line 26, replace "biennium" with "period"

Page 2, line 26, replace "July 1, 2019" with "with the effective date of this Act"

Page 2, after line 27, insert:

"SECTION 4. EXEMPTION - LINE ITEM TRANSFER - 2017-19 BIENNIUM.

Notwithstanding section 54-16-06, the secretary of state may transfer up to \$140,000 of special funds from the operating expenses line item to the salaries and wages line item contained in section 1 of chapter 2 of the 2017 Session Laws."

Page 3, line 3, replace "eleven" with "ten"

Page 3, line 4, replace "one" with "five"

Page 3, line 4, replace "twenty-two" with "eighty-two"

Page 4, after line 16, insert:

"SECTION 9. EMERGENCY. The election reform line in section 1, section 3, and section 4 of this Act are declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of House Action

Secretary of State	Base Budget	Senate Version	House Changes	House Version
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Total all funds	\$8,564,437	\$20,767,508	\$29,918	\$20,797,426
Less estimated income	3,044,155	15,429,648	1,993	15,431,641
General fund	\$5,520,282	\$5,337,860	\$27,925	\$5,365,785
FTE	32.00	32.00	0.00	32.00
Public Printing				
Total all funds	\$288,450	\$257,278	\$0	\$257,278
Less estimated income	0	0	0	0
General fund	\$288,450	\$257,278	\$0	\$257,278
FTE	0.00	0.00	0.00	0.00
Bill total				
Total all funds	\$8,852,887	\$21,024,786	\$29,918	\$21,054,704
Less estimated income	3,044,155	15,429,648	1,993	15,431,641
General fund	\$5,808,732	\$5,595,138	\$27,925	\$5,623,063
FTE	32.00	32.00	0.00	32.00

Senate Bill No. 2002 - Secretary of State - House Action

	Base Budget	Senate Version	House Changes	House Version
Operating expenses	\$2,711,018	\$3,009,553		\$3,009,553
Salaries and wages	4,652,764	4,949,335	\$28,791	4,978,126
Petition review	8,000	8,000		8,000
Election reform	1,192,655	12,800,620	1,127	12,801,747
Total all funds	\$8,564,437	\$20,767,508	\$29,918	\$20,797,426
Less estimated income	3,044,155	15,429,648	1,993	15,431,641
General fund	\$5,520,282	\$5,337,860	\$27,925	\$5,365,785
FTE	32.00	32.00	0.00	32.00

Department 108 - Secretary of State - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Total House Changes
Operating expenses		
Salaries and wages	\$28,791	\$28,791
Petition review		
Election reform	1,127	1,127
Total all funds	\$29,918	\$29,918
Less estimated income	1,993	1,993
General fund	\$27,925	\$27,925
FTE	0.00	0.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The Senate provided funding for salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020. Changes are made to Section 4 of the bill providing for the Secretary of State's salary increase.

This amendment also:

- Authorizes a line item transfer of \$140,000 of special funds from the operating expenses line item to the salaries and wages line item during the 2017-19 biennium. The Senate version did not include this section.
- Adds a section to provide the election reform line in Section 1, Section 3, and Section 4 of the bill are declared to be an emergency measure. The Senate version did not include this section.