Sixty-sixth Legislative Assembly of North Dakota

HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 veterans' affairs.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of veterans' affairs for the purpose of defraying the expenses of the department of veterans' affairs, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

10		Governor's			
11		Base Level	Recommendation	<u>Appropriation</u>	
12	Veterans' affairs	\$1,168,015	\$1,344,155	\$1,168,015	
13	State approving agency	271,998	288,124	271,998	
14	Grants - transportation program	1,719,520	800,000	1,719,520	
15	Transport vans	18,600	18,600	18,600	
16	Service dogs	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
17	Total all funds	\$3,228,133	\$2,500,879	\$3,228,133	
18	Less estimated income	<u>2,091,571</u>	<u>1,088,124</u>	<u>2,091,571</u>	
19	Total general fund	\$1,136,562	\$1,412,755	\$1,136,562	
20	Full-time equivalent positions	7.00	7.00	7.00	

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

23 One-Time Funding Description 2017-19 2019-21

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1	Transport vans	<u>\$18,600</u>	<u>\$0</u>
2	Total general fund	\$18,600	\$0