

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1023

Page 1, replace lines 12 through 16 with:

"Racing commission	<u>\$542,178</u>	<u>\$22,859</u>	<u>\$565,037</u>
Total all funds	\$542,178	\$22,859	\$565,037
Less estimated income	<u>162,557</u>	<u>3,408</u>	<u>165,965</u>
Total general fund	\$379,621	\$19,451	\$399,072
Full-time equivalent positions	2.00	0.00	2.00"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1023 - Racing Commission - Senate Action**

	<u>Base Budget</u>	<u>House Version</u>	<u>Senate Changes</u>	<u>Senate Version</u>
Racing Commission	\$542,178	\$563,019	\$2,018	\$565,037
Total all funds	\$542,178	\$563,019	\$2,018	\$565,037
Less estimated income	<u>162,557</u>	<u>165,810</u>	<u>155</u>	<u>165,965</u>
General fund	\$379,621	\$397,209	\$1,863	\$399,072
FTE	2.00	2.00	0.00	2.00

**Department 670 - Racing Commission - Detail of Senate Changes**

	<u>Adjusts Funding for Salary Increases<sup>1</sup></u>	<u>Total Senate Changes</u>
Racing Commission	\$2,018	\$2,018
Total all funds	\$2,018	\$2,018
Less estimated income	<u>155</u>	<u>155</u>
General fund	\$1,863	\$1,863
FTE	0.00	0.00

<sup>1</sup> Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.