

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$59,359,772	\$199,786	\$59,559,558
13	Operating expenses	69,552,998	19,538,649	89,091,647
14	Capital assets	8,295,000	(4,041,883)	4,253,117
15	Center for distance education	9,079,116	(9,079,116)	0
16	Statewide longitudinal data system	4,310,561	72,790	4,383,351
17	Educational technology council	1,121,472	(1,121,472)	0
18	Edutech	9,752,767	(132,729)	9,620,038
19	K-12 wide area network	4,534,278	631,674	5,165,952
20	Geographic information system	1,147,716	(95,688)	1,052,028
21	Health information technology office	5,315,509	(438,669)	4,876,840
22	Statewide interoperable radio network	<u>13,700,000</u>	<u>(1,370,000)</u>	<u>12,330,000</u>
23	Total all funds	\$186,169,189	\$4,163,342	\$190,332,531
24	Less estimated income	<u>165,636,855</u>	<u>1,526,094</u>	<u>167,162,949</u>

Sixty-sixth
Legislative Assembly

1	Total general fund	\$20,532,334	\$2,637,248	\$23,169,582
2	Full-time equivalent positions	344.30	(41.30)	303.00

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
5 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
6 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
8	Electronic payment processing system	\$375,000	\$0
9	Health information network expansion	43,555,133	0
10	Statewide interoperable network loan	15,000,000	0
11	Cybersecurity	<u>0</u>	<u>8,100,000</u>
12	Total all funds	\$58,930,133	\$8,100,000
13	Less estimated income	<u>58,930,133</u>	<u>0</u>
14	Total general fund	\$0	\$8,100,000

15 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
16 for the 2021-23 biennium. The information technology department shall report to the
17 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
18 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.