



# North Dakota Legislative Council

STATE CAPITOL, 600 EAST BOULEVARD, BISMARCK, ND 58505-0360

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November 14, 2018

## MEETING NOTICE

Representative Larry Bellew, Chairman, has called a meeting of the **BUDGET SECTION**.

**Date:** Wednesday, December 5, 2018

**Time:** 11:00 a.m.

**Place:** Senate Chamber, State Capitol, Bismarck

**Agenda:** Presentations by representatives of the Office of Management and Budget regarding irregularities in the fiscal practices of the state, federal grant applications, a report on specified commodities and services exempted from the procurement requirements, the status of the general fund, the executive budget revenue forecast for the 2019-21 biennium, the estimated general fund turnback for the 2017-19 biennium, anticipated deficiency appropriation requests for the 2017-19 biennium, and other information regarding the 2019-21 biennium executive budget recommendations; consideration of state agency requests that have been authorized by the Emergency Commission and which require Budget Section approval; presentation by representatives of Moody's Analytics regarding economic assumptions included in the executive budget revenue forecast for the 2019-21 biennium and the North Dakota economic outlook; presentation by representatives of the Industrial Commission regarding a request to spend contingency funding and hire additional full-time equivalent positions; presentation by representatives of the Attorney General's office regarding litigation-related expenses from the Industrial Commission litigation fund; presentation by representatives of the Department of Commerce regarding annual audits of the Centers of Excellence and Centers of Research Excellence recipients awarded funds; presentation by representatives of the Legacy and Budget Stabilization Fund Advisory Board regarding the status of the legacy fund and budget stabilization fund; presentation by representatives of the Department of Corrections and Rehabilitation regarding a study of youth correctional staffing and facilities; receipt of reports from the North Dakota University System regarding full-time equivalent position adjustments; and receipt of reports from hub cities regarding funding received from oil and gas gross production tax allocations

**Special Note:** Anyone who plans to attend the meeting and needs assistance because of a disability should contact the Legislative Council staff as soon as possible.

**Committee Members:** Committee membership will be announced during the Legislative Organizational Session, December 3-5, 2018.

**Staff Contacts:** Levi Kinnischtzke, Fiscal Analyst  
Allen H. Knudson, Legislative Budget Analyst and Auditor

Any member unable to attend this meeting is asked to notify this office as soon as possible.

Sincerely,

/S/  
John Bjornson  
Director

JB/AC