

FISCAL NOTE
Requested by Legislative Council
01/18/2019

Bill/Resolution No.: SB 2330

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$500,000			
Appropriations			\$500,000			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2330 would create a childhood trauma and violence pilot program through the Department of Human Services Northeast Human Service Center.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 would establish a childhood trauma and violence pilot program through a nonprofit organization that provides support to victims of domestic violence and sexual assault in areas served by the northeast human service center.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department is requesting \$500,000 to contract with a nonprofit for the childhood trauma and violence project. The request is for staff and other service-related costs in the program areas below.

\$301,922 is requested to provide safety including shelter provision and crisis intervention, stability services, supervised visits and programming for domestic violence offenders to end violence in their home.

\$120,132 is requested to provide evidenced-based individual and group therapy and training for therapists in the community on these therapies.

\$77,946 is requested to provide prevention education in 7 schools across the county and prevention education throughout the community.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2019-2021 biennium, the Department of Human Services would have a general fund increase of \$500,000.

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