

FISCAL NOTE
Requested by Legislative Council
04/09/2019

Amendment to: Engrossed SB 2293

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0	\$0	\$1,309,000	\$0	\$1,023,000
Expenditures		\$15,000	\$0	\$1,284,870	\$0	\$1,691,300
Appropriations		\$467,100	\$0	\$1,300,000	\$0	\$1,691,300

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2293 creates an aquatic nuisance species program fund and a fee for a motorboat ANS sticker; a new section to chapter 20.1-13 for motorboat ANS sticker and penalty; to provide an appropriation; to provide a transfer; to provide an exemption; and to declare an emergency.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The proposed amendment would remove continuing appropriation and establish an appropriation with an emergency clause. Authorizes 2 FTE. Appropriate money out of game and fish fund for ANS and provide a transfer out of ANS fund to repay game and fish fund.

Adds a \$15 fee for motorboats licensed in this state to be paid every 3 years. Adds an annual \$15 fee for motorboats operated on waters of this state and not licensed in this state. Adds a penalty for failure to pay the ANS motorboat sticker fee.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The amendment of the bill will result in estimated revenue from a motorboat ANS sticker fee for 19-21 of \$1,309,000 (Residents \$844K and Nonres. \$465K). The sticker fee will be implemented Jan. 2020. Revenue for 21-23 approx. \$1,023,000. Revenue for 21-23 is less because it is the 3rd year of a 3 year boat cycle and thus fewer boats will be registered.

The revenue will be deposited in the aquatic nuisance species program fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

In 17-19 hire temps or contract for 1 ANS inspection team and contract for all veliger analysis for \$15,000. Estimated one-time IT programming costs of \$30K in 19-21 biennium
Purchase of ANS stickers \$4,500 in 19-21 and \$7,000 in 21-23. Salaries, benefits and operating costs for 2 FTE of \$352,850 hired Jan. 2020 in 19-21 and \$467,100 in 21-23. Other expenditures (hire temps or contract for ANS inspections teams, contract all veliger analysis, hire licensing temps, postage, educational information, conversion of fish grinders, wash stations, etc.) approx. \$897,520 in 19-21 and \$1,217,200 in 21-23.
Total: 17-19 \$15,000; 19-21 \$1,284,870; 21-23 \$1,691,300

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For 17-19, appropriate out of game and fish fund \$467,100 with an emergency clause. Unspent appropriation will continue into the 19-21 biennium. Includes appropriation for 2 FTE and expenses. The 19-21 estimated expenditures are \$1,284,870 and 21-23 are \$1,691,300.

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