

FISCAL NOTE
Requested by Legislative Council
03/21/2019

Amendment to: Engrossed SB 2293

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$382,000	\$0	\$2,686,000	\$0	\$2,686,000
Expenditures		\$25,000	\$0	\$773,870	\$0	\$1,356,300
Appropriations		\$467,100	\$0	\$773,870	\$0	\$1,356,300

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2293 creates an aquatic nuisance species program fund and surcharges on fishing and waterfowl licenses; a new section to chapter 20.1-13 for motorboat ANS sticker and penalty; to provide an appropriation; to provide a transfer; to provide an exemption; and to declare an emergency.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The proposed amendment would remove continuing appropriation and establish an appropriation with an emergency clause. Authorizes 2 FTE.
 Adds a \$15 fee for motorboats licensed in this state to be paid every 3 years. Adds an annual \$15 fee for motorboats operated on waters of this state and not licensed in this state. Adds a penalty for failure to pay the ANS motorboat sticker fee.
 Revises Section 5 by adding the words 'combination license' to the fishing and waterfowl license surcharge. The amount of the combination license was included in the prior fiscal note but wasn't included in the bill language.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The amendment of the emergency clause will result in approx. \$382,000 for fishing license surcharge in 17-19. The motorboat ANS sticker fee will not be implemented until Jan. 2020.
 The amendment would result in revenue from the \$3 and \$6 surcharge of approx. \$1,694,000 per biennium.
 Revenue from motorboat ANS sticker approx. \$992,000 per biennium.
 The revenue will be deposited in the aquatic nuisance species program fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Game and Fish Department estimates one-time IT programming costs of \$10K in 17-19 and \$30K in 19-21 biennium. In 17-19 hire temps or contract for 1 ANS inspection team and contract for all veliger analysis for \$15,000. Purchase of ANS stickers \$4,500 in 19-21 and \$7,000 in 21-23. Salaries, benefits and operating costs for 2 FTE of \$352,850 hired Jan. 2020 in 19-21 and \$467,100 in 21-23. Other expenditures (hire temps or contract for ANS inspections teams, contract all veliger analysis, hire licensing temps, postage, educational information, conversion of fish grinders, etc.) approx. \$386,520 in 19-21 and \$882,200 in 21-23.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Appropriate out of game and fish fund \$467,100 with an emergency clause. Unspent appropriation will continue into the 19-21 biennium. Includes appropriation for 2 FTE and expenses.

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