

FISCAL NOTE
Requested by Legislative Council
02/15/2019

Revised
 Amendment to: Engrossed SB 2293

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$0	\$2,114,000	\$0	\$2,114,000
Expenditures			\$0	\$10,000	\$0	\$0
Appropriations			\$0	\$10,000	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2293 creates an aquatic nuisance species program fund and transfers revenue into this new fund. The bill also imposes a surcharge on fishing and hunting licenses.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The proposed amendment would remove transfers of motor fuels tax revenue collected for use in watercraft. It also removed transfers of sales tax revenue from watercraft purchases.

Revised Section 2 - Invests \$15 million of the game and fish fund with the state investment board, the investment income from which may be deposited into the aquatic nuisance species program fund. The amount of this investment income transfer is estimated to be \$210,000 per year.

Revised Section 3 imposes a surcharge of \$3 on each resident fishing license except for a resident who is sixty-five years of age or older, permanently or totally disabled, or a disabled veteran as defined in subsection 6 of section 20.1-03-12 and a surcharge of \$6 on each nonresident fishing and each nonresident waterfowl hunting license.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The proposed amendment would result in a transfer of anticipated additional investment income to the game and fish fund from the state investment board of approx. \$420,000 per biennium.

The proposed amendment would result in revenue from the \$3 and \$6 surcharge of approx. \$1,694,000 per biennium. The revenue will be deposited in the aquatic nuisance species program fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Game and Fish Department estimates one-time IT programming costs of \$10K in the 19-21 biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Operating line would be increased by \$10K for estimated one-time IT programming costs in the 19-21 biennium.

Name: Kim Kary

Agency: Game & Fish

Telephone: 701.328-6605

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