

FISCAL NOTE
Requested by Legislative Council
02/04/2019

Amendment to: Engrossed SB 2210

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$30,000		\$50,000		\$60,000
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill changes the total number of plants for a manufacturing facility from a maximum of 1,000 to allow a facility to grow an amount of marijuana sufficient to meet the qualifying patient population demands. The bill would allow for the use of additional structures at a manufacturing facility.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill establishes a certification fee of \$10,000 for every 500 plants in excess of 1,000 plants a manufacturing facility possesses. Section 3 includes language that this Act is to be an emergency measure.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Using \$10,000 for each additional 500 plants over 1,000 in a manufacturing facility, we would project an additional 1,500 plants by the end of the 2017-19 biennium resulting in \$30,000 of additional revenue. We are projecting the number of plants over 1,000 in a manufacturing facility would total 2,500 in the 2019-21 biennium resulting in \$50,000 of additional revenue in 2019-2021. For the 2021-2023 biennium, the total additional plants over 1,000 is anticipated to be 3,000 (\$60,000 of additional revenue). The certification fees are deposited into the medical marijuana fund established under NDCC Section 19-24.1-40.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The additional costs associated with implementing this bill are estimated to be minimal.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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