

**FISCAL NOTE**  
**Requested by Legislative Council**  
**01/23/2019**

Bill/Resolution No.: SB 2175

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                       | 2017-2019 Biennium |             | 2019-2021 Biennium |             | 2021-2023 Biennium |             |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                       | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| <b>Revenues</b>       |                    |             |                    |             |                    |             |
| <b>Expenditures</b>   |                    |             | \$175,091          |             | \$350,182          |             |
| <b>Appropriations</b> |                    |             | \$175,091          |             | \$350,182          |             |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

|                         | 2017-2019 Biennium | 2019-2021 Biennium | 2021-2023 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| <b>Counties</b>         |                    |                    |                    |
| <b>Cities</b>           |                    |                    |                    |
| <b>School Districts</b> |                    |                    |                    |
| <b>Townships</b>        |                    |                    |                    |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2175 decreases the age for the Substance Use Disorder Voucher from 18 years old to 14 years old therefore increases the number of individuals who can access this service.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB 2175 increases access to the Substance Use Disorder Voucher by decreasing the age requirement from 18 years to 14 years old. We anticipate a delayed implementation in the 2019-2021 biennium and will therefore have one year of services for those individuals, ages 14-17 years old, who will access services. For one year of the biennium we anticipate the following: 40 new individuals, ages 14-17 years old, will access daily methadone services at a rate of \$8.92/day, \$130,232, all of which is general fund. We anticipate that at any given point in time, two individuals, ages 14-17 years old, will be accessing room and board services at a rate of \$61.45/day, \$44,859, all of which is general fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

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- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

SB 2175 would require an appropriation increase of \$175,091, all of which is general fund, for the 2019-2021 biennium. SB 2175 would require an appropriation increase of \$350,182, all of which is general fund, for the 2021-2023 biennium.

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**Date Prepared:** 01/23/2019