

FISCAL NOTE
Requested by Legislative Council
03/20/2019

Amendment to: HB 1417

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures		\$30,000				
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill authorizes an enhanced amount for dried leaves or flowers to a patient with a debilitating medical condition of cancer. Removes the additional authorization for dried leaves or flowers, changes the definition of a written certification, and increases the purchase amount to 4,000 milligrams.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

All sections of the bill have a fiscal impact. The changes to the written certification form, the addition of an enhanced amount of dried leaves or flowers, and the removal of the additional authorization for dried leaves or flowers, and increasing the limit all require programming changes to the information technology system.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Due to the emergency clause in this bill an estimated \$30,000 is required in the 2017-19 biennium to complete necessary program and coding changes to the information technology system. This would be a payment made to the information technology vendor. The Department of Health would use special funds derived from fees to pay for the costs associated with the changes.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

N/A

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