

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2297

Page 1, line 3, after the semicolon insert "to provide an exemption;"

Page 1, line 5, replace "The" with "Subject to the provisions of this section, the"

Page 1, remove lines 17 through 24

Page 2, replace lines 1 through 11 with:

"North Dakota state university Dunbar Hall	\$40,000,000
Valley City state university communications and fine arts building project	30,000,000
University of North Dakota Gamble Hall project	6,000,000
Dickinson state university Pulver Hall	<u>4,000,000</u>
Total	\$80,000,000

1. North Dakota state university may obtain and utilize local funds obtained from fundraising or other sources for the Dunbar Hall project. There is appropriated to North Dakota state university the sum of \$11,200,000, or so much of the sum as may be necessary, from any local or other funds that may become available for this project for the period beginning with the effective date of this Act and ending June 30, 2021. North Dakota state university shall commence construction on the Dunbar Hall project before July 1, 2020. North Dakota state university shall adjust the scope of the project as necessary to match the amount of cash available for the project on the date construction commences.
2. Valley City state university may obtain and utilize local funds obtained from fundraising or other sources for the communications and fine arts building project. There is appropriated to Valley City state university the sum of \$2,275,000, or so much of the sum as may be necessary, from any local or other funds that may become available for this project for the period beginning with the effective date of this Act and ending June 30, 2021. Valley City state university must commence construction on the communications and fine arts building project before July 1, 2020. Valley City state university shall adjust the scope of the project as necessary to match the amount of cash available for the project on the date construction commences.
3.
 - a. The university of North Dakota may obtain and utilize local funds obtained from fundraising or other sources for the Gamble Hall project. There is appropriated to the university of North Dakota the sum of \$55,000,000, or so much of the sum as may be necessary, from any local or other funds that may become available for this project for the period beginning with the effective date of this Act and ending June 30, 2021.
 - b. The industrial commission may issue evidences of indebtedness for the Gamble Hall project only if the university of North Dakota certifies to the industrial commission and the director of the office of

management and budget that \$55,000,000 of local and other nonstate funds has been obtained for the project.

SECTION 2. APPROPRIATION - CAPITAL PROJECTS - EXEMPTION.

Subject to the provisions of this section, the funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the following institutions for the identified capital projects, for the period beginning with the effective date of this Act and ending June 30, 2019, as follows:

Bismarck state college nursing building	\$8,900,000
Dakota college at Bottineau dining hall and other projects	1,000,000
Lake region state college precision agriculture project	1,000,000
University of North Dakota Gamble Hall project	<u>9,000,000</u>
Total general fund	\$19,900,000

Section 54-44.1-11 does not apply to the funding in this section and any funds not spent by June 30, 2019, may be continued into the biennium beginning July 1, 2019, and ending June 30, 2021. The appropriation for the Gamble Hall project must be continued into the biennium beginning July 1, 2019, and ending June 30, 2021, and is available only if the university of North Dakota certifies to the director of the office of management and budget that \$55,000,000 of local and other nonstate funds has been obtained for the project."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2297 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
University of North Dakota				
Total all funds	\$0	\$0	\$61,000,000	\$61,000,000
Less estimated income	0	0	61,000,000	61,000,000
General fund	<u>\$0</u>	<u>\$0</u>	\$0	\$0
FTE	0.00	0.00	0.00	0.00
North Dakota State University				
Total all funds	\$0	\$111,200,000	(\$60,000,000)	\$51,200,000
Less estimated income	0	111,200,000	(60,000,000)	51,200,000
General fund	<u>\$0</u>	<u>\$0</u>	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Dickinson State University				
Total all funds	\$0	\$4,500,000	(\$500,000)	\$4,000,000
Less estimated income	0	4,500,000	(500,000)	4,000,000
General fund	<u>\$0</u>	<u>\$0</u>	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Valley City State University				
Total all funds	\$0	\$32,275,000	\$0	\$32,275,000
Less estimated income	0	32,275,000	0	32,275,000
General fund	<u>\$0</u>	<u>\$0</u>	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Northern Crops Institute				
Total all funds	\$0	\$18,000,000	(\$18,000,000)	\$0
Less estimated income	0	18,000,000	(18,000,000)	0
General fund	<u>\$0</u>	<u>\$0</u>	\$0	\$0

FTE	0.00	0.00	0.00	0.00
Bill total				
Total all funds	\$0	\$165,975,000	(\$17,500,000)	\$148,475,000
Less estimated income	0	165,975,000	(17,500,000)	148,475,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Senate Bill No. 2297 - University of North Dakota - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets			\$61,000,000	\$61,000,000
Total all funds	\$0	\$0	\$61,000,000	\$61,000,000
Less estimated income	0	0	61,000,000	61,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of House Changes

	Adds Funding for Gamble Hall Project ¹	Total House Changes
Capital assets	\$61,000,000	\$61,000,000
Total all funds	\$61,000,000	\$61,000,000
Less estimated income	61,000,000	61,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Special fund authority of \$61,000,000 is added for the Gamble Hall project from bond proceeds (\$6,000,000) and from funds obtained from fundraising and other local sources (\$55,000,000). A 2017-19 biennium general fund appropriation of \$9,000,000 is also provided for the project for a total project cost of \$70,000,000. The bonding authority and general fund appropriation for the project are available only if the University of North Dakota certifies to the Industrial Commission and Office of Management and Budget that \$55,000,000 of local and other nonstate funds has been obtained for the project.

Senate Bill No. 2297 - North Dakota State University - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets		\$111,200,000	(\$60,000,000)	\$51,200,000
Total all funds	\$0	\$111,200,000	(\$60,000,000)	\$51,200,000
Less estimated income	0	111,200,000	(60,000,000)	51,200,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 235 - North Dakota State University - Detail of House Changes

	Adjusts Funding for Capital Projects ¹	Total House Changes
Capital assets	(\$60,000,000)	(\$60,000,000)
Total all funds	(\$60,000,000)	(\$60,000,000)
Less estimated income	(60,000,000)	(60,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding added by the Senate for the Dunbar Hall project is adjusted as follows:

	<u>Senate</u>	<u>House</u>	<u>Difference</u>
Bonding	\$51,200,000	\$40,000,000	(\$11,200,000)
Other funds	0	<u>11,200,000</u>	<u>11,200,000</u>
Total	\$51,200,000	\$51,200,000	\$0

This amendment also removes \$60 million of funding from bond proceeds and other funds added by the Senate for the Agriculture Products Development Center project.

Senate Bill No. 2297 - Dickinson State University - House Action

	<u>Base Budget</u>	<u>Senate Version</u>	<u>House Changes</u>	<u>House Version</u>
Capital assets		\$4,500,000	(\$500,000)	\$4,000,000
Total all funds	\$0	\$4,500,000	(\$500,000)	\$4,000,000
Less estimated income	<u>0</u>	<u>4,500,000</u>	<u>(500,000)</u>	<u>4,000,000</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of House Changes

	<u>Adjusts Funding for Pulver Hall Project¹</u>	<u>Total House Changes</u>
Capital assets	(\$500,000)	(\$500,000)
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	<u>(500,000)</u>	<u>(500,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding from bond proceeds added by the Senate for the Pulver Hall project is reduced from \$4,500,000 to \$4,000,000.

Department 242 - Valley City State University - Detail of House Changes

	<u>Adjusts Funding for Communications and Fine Arts Building Project¹</u>	<u>Total House Changes</u>
Capital assets		
Total all funds	\$0	\$0
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding added by the Senate for the Communications and Fine Arts Building project is adjusted as follows:

	<u>Senate</u>	<u>House</u>	<u>Difference</u>
Bonding	\$32,275,000	\$30,000,000	(\$2,275,000)
Other funds	0	<u>2,275,000</u>	<u>2,275,000</u>
Total	\$32,275,000	\$32,275,000	\$0

Senate Bill No. 2297 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets		\$18,000,000	(\$18,000,000)	
Total all funds	\$0	\$18,000,000	(\$18,000,000)	\$0
Less estimated income	0	18,000,000	(18,000,000)	0
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 638 - Northern Crops Institute - Detail of House Changes

	Removes Funding for Building Project ¹	Total House Changes
Capital assets	(\$18,000,000)	(\$18,000,000)
Total all funds	(\$18,000,000)	(\$18,000,000)
Less estimated income	(18,000,000)	(18,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding added by the Senate from bond proceeds and other funds for the Northern Crops Institute building project is removed.

Senate Bill No. 2297 - Other Changes - House Action

This amendment also provides a 2017-19 biennium general fund appropriation of \$19.9 million for the following projects:

Bismarck State College nursing building	\$8,900,000
Dakota College at Bottineau dining hall and other projects	1,000,000
University of North Dakota Gamble Hall project	9,000,000
Lake Region State College precision agriculture project	<u>1,000,000</u>
Total general fund	\$19,900,000

Provisions are also added to allow the institutions to continue any unexpended general fund appropriations for the projects into the 2019-21 biennium.