

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance	\$63,473,062	\$5,198,693	\$68,671,755
11 —operations			
12 Total special funds	\$63,473,062	\$5,198,693	\$68,671,755
13 Full-time equivalent positions	260.14	(12.00)	248.14
14 <u>Workforce safety and insurance</u>	<u>\$63,473,062</u>	<u>\$5,274,780</u>	<u>\$68,747,842</u>
15 <u>—operations</u>			
16 <u>Total special funds</u>	<u>\$63,473,062</u>	<u>\$5,274,780</u>	<u>\$68,747,842</u>
17 <u>Full-time equivalent positions</u>	<u>260.14</u>	<u>0.00</u>	<u>260.14</u>

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
20 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
21 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2017-19</u>	<u>2019-21</u>
22 <u>One-Time Funding Description</u>		
23 Claims and policy system replacement project	\$8,120,097	\$7,010,000
24 MyWSI extranet enhancement project	538,500	850,000

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1	Internal reporting system	275,000	0
2	Electronic payment processing system	<u>75,000</u>	<u>0</u>
3	Total other funds	\$9,008,597	\$7,860,000

4 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
5 for the 2021-23 biennium. Workforce safety and insurance shall report to the appropriations
6 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
7 biennium beginning July 1, 2019, and ending June 30, 2021.