

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

Governor's			
	Base Level	Recommendation	Appropriation
Workforce safety and insurance	\$63,473,062	\$69,357,551	\$63,473,062
—operations			
Total special funds	\$63,473,062	\$69,357,551	\$63,473,062
Full-time equivalent positions	260.14	248.14	260.14

<u>Adjustments or</u>			
<u></u>	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Workforce safety and insurance</u>	<u>\$63,473,062</u>	<u>\$5,198,693</u>	<u>\$68,671,755</u>
<u>—operations</u>			
<u>Total special funds</u>	<u>\$63,473,062</u>	<u>\$5,198,693</u>	<u>\$68,671,755</u>
<u>Full-time equivalent positions</u>	<u>260.14</u>	<u>(12.00)</u>	<u>248.14</u>

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
21 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
22 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the
23 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
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Sixty-sixth
Legislative Assembly

1	Computer software replacement project	\$8,120,097	\$0
2	Extranet enhancement	538,500	0
3	Internal reporting system	275,000	0
4	Electronic payment processing system	75,000	0
5	Total other funds	\$9,008,597	\$0
6	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
7	<u>Claims and policy system replacement project</u>	<u>\$8,120,097</u>	<u>\$7,010,000</u>
8	<u>MyWSI extranet enhancement project</u>	<u>538,500</u>	<u>850,000</u>
9	<u>Internal reporting system</u>	<u>275,000</u>	<u>0</u>
10	<u>Electronic payment processing system</u>	<u>75,000</u>	<u>0</u>
11	<u>Total other funds</u>	<u>\$9,008,597</u>	<u>\$7,860,000</u>
12	<u>The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget</u>		
13	<u>for the 2021-23 biennium. Workforce safety and insurance shall report to the appropriations</u>		
14	<u>committees of the sixty-seventh legislative assembly on the use of this one-time funding for the</u>		
15	<u>biennium beginning July 1, 2019, and ending June 30, 2021.</u>		