

**FIRST ENGROSSMENT  
with House Amendments  
ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department; to amend and reenact section 55-08-07.1 of the North Dakota Century  
3 Code, relating to the state parks and recreation concession revolving fund; to provide for a  
4 report to the legislative assembly; to provide for a transfer; to provide for an exemption; to  
5 authorize conveyance of real property owned by the state of North Dakota; and to declare an  
6 emergency.

**7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

8 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
9 as may be necessary, are appropriated out of any moneys in the general fund in the state  
10 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
11 other income, to the parks and recreation department for the purpose of defraying the expenses  
12 of the parks and recreation department, for providing funding to the Lewis and Clark interpretive  
13 center, and for providing a grant to the International Peace Garden, for the biennium beginning  
14 July 1, 2019, and ending June 30, 2021, as follows:

Subdivision 1.

## PARKS AND RECREATION DEPARTMENT

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		Appropriation
18 Administration	\$2,668,728	(\$63,729)		\$2,604,999
19 Park operations and maintenance	20,570,558	3,355,161		23,925,719
20 Recreation	<u>7,039,554</u>	<u>2,284,006</u>		<u>9,323,560</u>
21 Total all funds	\$30,278,840	\$5,575,438		\$35,854,278
22 Less estimated income	<u>17,389,561</u>	<u>5,968,174</u>		<u>23,357,735</u>

Sixty-sixth  
Legislative Assembly

1	Total general fund	\$12,889,279	(\$392,736)	\$12,496,543
2	Full-time equivalent positions	62.50	(1.00)	61.50
3	Subdivision 2.			

INTERNATIONAL PEACE GARDEN

			Adjustments or	
	<u>Base Level</u>		<u>Enhancements</u>	<u>Appropriation</u>
7	International Peace Garden	<u>\$876,329</u>	<u>\$5,000,000</u>	<u>\$5,876,329</u>
8	Total all funds	\$876,329	\$5,000,000	\$5,876,329
9	Less estimated income	<u>0</u>	<u>5,000,000</u>	<u>5,000,000</u>
10	Total general fund	\$876,329	\$0	\$876,329
11	Subdivision 3.			

LEWIS AND CLARK INTERPRETIVE CENTER

			Adjustments or	
	<u>Base Level</u>		<u>Enhancements</u>	<u>Appropriation</u>
15	Lewis and Clark interpretive center	<u>\$1,250,687</u>	<u>\$233,688</u>	<u>\$1,484,375</u>
16	Total all funds	\$1,250,687	\$233,688	\$1,484,375
17	Less estimated income	<u>362,019</u>	<u>(27,901)</u>	<u>334,118</u>
18	Total general fund	\$888,668	\$261,589	\$1,150,257
19	Subdivision 4.			

BILL TOTAL

			Adjustments or	
	<u>Base Level</u>		<u>Enhancements</u>	<u>Appropriation</u>
23	Grand total general fund	\$14,654,276	(\$131,147)	\$14,523,129
24	Grand total special funds	<u>17,751,580</u>	<u>10,940,273</u>	<u>28,691,853</u>
25	Grand total all funds	\$32,405,856	\$10,809,126	\$43,214,982

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the

2019-21 biennium one-time funding items included in the appropriations in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
31	Double ditch historic site repairs grant	\$500,000	\$0

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Legislative Assembly

1	Recreational opportunities on sovereign lands grant	500,000	0
2	Pipeline protest law enforcement support	200,000	0
3	Electronic payment processing system loan proceeds	88,000	0
4	Extraordinary repairs	0	634,126
5	Capital projects	0	1,755,000
6	International Peace Garden capital projects	0	5,000,000
7	Additional equipment	0	622,000
8	State park survey	0	150,000
9	Recreation mapping	0	75,000
10	Traffic counters	<u>0</u>	<u>75,000</u>
11	Total all funds	\$1,288,000	\$8,311,126
12	Less estimated income	<u>1,288,000</u>	<u>8,311,126</u>
13	Total general fund	\$0	\$0

14 The 2019-21 biennium one-time funding amounts are not part of the entity's base budget for  
15 the 2021-23 biennium. The parks and recreation department shall report to the appropriations  
16 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the  
17 biennium beginning July 1, 2019, and ending June 30, 2021.

18 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

19 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be  
20 necessary, included in the park operations and maintenance line item in subdivision 1 of  
21 section 1 of this Act, is from the game and fish operating fund, or federal or other funds  
22 available to the game and fish department, and must be transferred to the parks and recreation  
23 department for maintenance, operating, and extraordinary repairs expenses relating to boat  
24 ramps at state parks for the biennium beginning July 1, 2019, and ending June 30, 2021.

25 **SECTION 4. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT.**

26 The estimated income line item in subdivision 3 of section 1 of this Act, includes \$100,000 of  
27 grant funding from the department of transportation for the purpose of defraying expenses for  
28 the Lewis and Clark interpretive center.

29 **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amounts  
30 appropriated in section 1 of this Act, any additional federal funds or other funds that become

1 available are appropriated to the parks and recreation department for the biennium beginning  
2 July 1, 2019, and ending June 30, 2021.

3 **SECTION 6. EXEMPTION - INTERNATIONAL PEACE GARDEN - REQUIREMENTS.** Any  
4 funds remaining in the International Peace Garden line item for repair of the peace tower at the  
5 International Peace Garden, in subdivision 2 of section 30 of chapter 15 of the 2013 Session  
6 Laws are not subject to section 54-44.1-11, and any unexpended funds are available for capital  
7 projects during the biennium beginning July 1, 2019, and ending June 30, 2021. Funding  
8 available for use by the International Peace Garden in this section is subject to the International  
9 Peace Garden raising one-to-one matching funds from nonstate of North Dakota sources  
10 consistent with the 2013 North Dakota legislative language. The parks and recreation  
11 department shall review and accept engineering proposals and specifications before committing  
12 additional funds to the project and shall assist with bidding and construction of any work  
13 associated with this section.

14 **SECTION 7. EXEMPTION - PARK ENHANCEMENTS.** Any funds remaining for park  
15 enhancements in subdivision 1 of section 1 of chapter 53 of the 2015 Session Laws are not  
16 subject to section 54-44.1-11, and any unexpended funds are available for park enhancement  
17 projects during the biennium beginning July 1, 2019, and ending June 30, 2021.

18 **SECTION 8. EXEMPTION - SOVEREIGN LANDS.** Any funds remaining for recreation  
19 opportunities on sovereign lands in section 1 of chapter 18 of the 2017 Session Laws are not  
20 subject to section 54-44.1-11, and any unexpended funds are available for recreation  
21 opportunities on sovereign lands during the biennium beginning July 1, 2019, and ending  
22 June 30, 2021.

23 **SECTION 9. REQUIREMENTS - MATCHING FUNDS - GRANTS.** Of the funds continued in  
24 section 1 of chapter 18 of the 2017 Session Laws as referenced in section 5 of chapter 18 of  
25 the 2017 Session Laws, the parks and recreation department shall provide a grant of up to  
26 \$250,000 to a nonprofit organization for the development of a community event space and  
27 visitor center in an area previously affected by river flooding. An entity receiving a grant  
28 pursuant to this section must provide one dollar of matching funds from nonstate sources for  
29 every dollar of grant funding received.

30 **SECTION 10. REQUIREMENTS - MATCHING FUNDS - INTERNATIONAL PEACE**  
31 **GARDEN CAPITAL PROJECTS.** The International Peace Garden line item in subdivision 2 of

1 section 1 of this Act includes \$5,000,000 for capital projects. Expenditure of these funds is  
2 subject to one-to-one matching funds being raised from nonstate sources. The parks and  
3 recreation department shall review and accept engineering proposals and specifications before  
4 committing funds to projects and shall assist with bidding and construction of any work  
5 associated with this section.

6 **SECTION 11. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

7 **FUND.** The estimated income line item in subdivision 1 of section 1 of this Act includes the sum  
8 of \$1,755,000, from the strategic investment and improvements fund and the estimated income  
9 line item in subdivision 2 of section 1 of this Act includes \$5,000,000 from the strategic  
10 investment and improvements fund, for parks capital projects and International Peace Garden  
11 capital projects.

12 **SECTION 12. AMENDMENT.** Section 55-08-07.1 of the North Dakota Century Code is  
13 amended and reenacted as follows:

14 **55-08-07.1. State parks and recreation concession revolving fund.**

15 1. The director shall maintain a state parks and recreation concession revolving fund to  
16 be used for the following:

17 4. a. Procurement and maintenance of an inventory of food, nonintoxicating  
18 beverages, and other merchandise and supplies of a suitable nature for the  
19 operation of concession stands, including payment of costs and travel expenses  
20 necessarily incurred to obtain or sell such items.

21 2. b. Repair, replacement, construction, and maintenance of concession buildings,  
22 facilities, and properties contained therein.

23 2. The parks and recreation department may transfer any unobligated funds from the  
24 state parks and recreation concession revolving fund to the state parks operating fund.

25 **SECTION 13. TRANSFER OF LAND AUTHORIZED.** The state of North Dakota, by and  
26 through the department of corrections and rehabilitation, shall convey certain real property  
27 consisting of approximately 250 acres in the northwest quarter and northeast quarter of  
28 section 29, township 138, range 80 west, Burleigh County, North Dakota, described as part of  
29 government lots 1, 2, 3, and 4, and the northwest quarter of the northeast quarter of section 29,  
30 and what is described as auditor's lot "A" in the plat recorded with the Burleigh County recorder  
31 as document 851887 and as exhibit A to document number 851886; and that part of the

1 northeast quarter and the northwest quarter of section 30, township 138 north, range 80 west,  
2 Burleigh County, North Dakota, and what is now described as auditor's lot "A" in the plat  
3 recorded with the Burleigh County recorder as document number 851888 and as exhibit B to  
4 document number 851886 (the State Property), but subject to any designated sovereign lands  
5 within the ordinary high water mark of the Missouri River in accordance with section 61-33-03 of  
6 the North Dakota Century Code to the North Dakota parks and recreation department. The  
7 department of corrections and rehabilitation shall provide public access to the described land in  
8 this section. Sections 54-01-05.2 and 54-01-05.5 do not apply to the transfer authorized by this  
9 section.

10 **SECTION 14. EMERGENCY.** Section 9 of this Act is declared to be an emergency  
11 measure.