

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department, for providing funding to the Lewis and Clark interpretive
9 center, and for providing a grant to the International Peace Garden, for the biennium beginning
10 July 1, 2019, and ending June 30, 2021, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

13 Governor's

14		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
15	Administration	\$2,668,728	\$2,622,937	\$2,668,728
16	Park operations and maintenance	20,570,558	24,097,121	20,570,558
17	Recreation	<u>7,039,554</u>	<u>9,260,358</u>	<u>7,039,554</u>
18	Total all funds	\$30,278,840	\$35,980,416	\$30,278,840
19	Less estimated income	<u>17,389,561</u>	<u>23,360,576</u>	<u>17,389,561</u>
20	Total general fund	\$12,889,279	\$12,619,840	\$12,889,279
21	Full-time equivalent positions	62.50	61.50	62.50

22 Subdivision 2.

23 INTERNATIONAL PEACE GARDEN

1			Governor's	
2		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
3	International Peace Garden	\$876,329	\$5,876,329	\$876,329
4	Total all funds	\$876,329	\$5,876,329	\$876,329
5	Less estimated income	0	5,000,000	0
6	Total general fund	\$876,329	\$876,329	\$876,329

7 Subdivision 3.

8 LEWIS AND CLARK INTERPRETIVE CENTER

9			Governor's	
10		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11	Lewis and Clark interpretive center	\$1,250,687	\$1,307,417	\$1,250,687
12	Total all funds	\$1,250,687	\$1,307,417	\$1,250,687
13	Less estimated income	362,019	334,938	362,019
14	Total general fund	\$888,668	\$972,479	\$888,668

15 Subdivision 4.

16 BILL TOTAL

17			Governor's	
18		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19	Grand total general fund	\$14,654,276	\$14,468,648	\$14,654,276
20	Grand total special funds	17,751,580	28,695,514	17,751,580
21	Grand total all funds	\$32,405,856	\$43,164,162	\$32,405,856

22 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
23 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium.

24	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
25	Double ditch historic site repairs grant	\$500,000	\$0
26	Recreational opportunities on sovereign lands grant	500,000	0
27	Pipeline protest law enforcement support	200,000	0
28	Electronic payment processing system loan proceeds	88,000	0
29	Total all funds	\$1,288,000	\$0
30	Less estimated income	1,288,000	0
31	Total general fund	\$0	\$0