

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 2, after "society" insert "; and to provide for a report to the legislative assembly"

Page 1, replace lines 10 through 20 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$13,595,892	\$655,962	\$14,251,854
Operating expenses	3,885,894	55,691	3,941,585
Capital assets	1,747,653	1,037,889	2,785,542
Grants	600,000	0	600,000
Exhibits	0	372,000	372,000
Cultural heritage grants	<u>0</u>	<u>20,000</u>	<u>20,000</u>
Total all funds	\$19,829,439	\$2,141,542	\$21,970,981
Less estimated income	<u>3,155,795</u>	<u>321,858</u>	<u>3,477,653</u>
Total general fund	\$16,673,644	\$1,819,684	\$18,493,328
Full-time equivalent positions	75.00	0.00	75.00"

Page 1, line 21, after "**FUNDING**" insert "- **REPORT**"

Page 1, line 22, after "biennium" insert "and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act"

Page 2, replace lines 2 and 3 with:

"Double Ditch historic site repairs	\$1,000,000	\$0
Historic site and extraordinary repairs	0	1,000,000
Exhibit and collections care	0	372,000
Auditorium chairs	0	160,000
Whitestone hill native memorial	<u>0</u>	<u>400,000</u>
Total all funds	\$1,000,000	\$1,932,000
Less estimated income	<u>1,000,000</u>	<u>285,000</u>
Total general fund	\$0	\$1,647,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The state historical society shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021."

Page 2, after line 12, insert:

"SECTION 5. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.

Of the funds appropriated in the capital assets line item in section 1 of this Act, \$200,000 from the general fund and \$200,000 from other funds is for the Whitestone hill native memorial. The state historical society may spend \$25,000 of the general fund appropriation after June 30, 2019, for the planning and design of a Whitestone hill native memorial and the state historical society may spend, on a dollar-for-dollar matching basis from other nonstate funds, the remaining \$175,000 from the general fund for the biennium beginning July 1, 2019, and ending June 30, 2021."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - State Historical Society - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$13,595,892	\$655,962	\$14,251,854
Operating expenses	3,885,894	55,691	3,941,585
Capital assets	1,747,653	1,037,889	2,785,542
Grants	600,000		600,000
Exhibits		372,000	372,000
Cultural heritage grants		20,000	20,000
Total all funds	\$19,829,439	\$2,141,542	\$21,970,981
Less estimated income	3,155,795	321,858	3,477,653
General fund	\$16,673,644	\$1,819,684	\$18,493,328
FTE	75.00	0.00	75.00

Department 701 - State Historical Society - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Removes Ongoing Funding for Extraordinary Repairs³	Reduces Funding for Bond Payments⁴	Adds Funding for Microsoft Office 365⁵	Adds Funding for Cultural Heritage Grants⁶
Salaries and wages	(\$14,150)	\$670,112				
Operating expenses					\$55,691	
Capital assets			(\$307,357)	(\$214,754)		
Grants						
Exhibits						
Cultural heritage grants						\$20,000
Total all funds	(\$14,150)	\$670,112	(\$307,357)	(\$214,754)	\$55,691	\$20,000
Less estimated income	(14,150)	51,008	0	0	0	0
General fund	\$0	\$619,104	(\$307,357)	(\$214,754)	\$55,691	\$20,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Historic Site and Extraordinary Repairs⁷	Adds Funding for Exhibit and Collections Care⁸	Adds Funding for Auditorium Chairs⁹	Adds Funding for Whitestone Hill Native Memorial¹⁰	Total Senate Changes
Salaries and wages					\$655,962
Operating expenses					55,691
Capital assets	\$1,000,000		\$160,000	\$400,000	1,037,889
Grants					
Exhibits		\$372,000			372,000
Cultural heritage grants					20,000
Total all funds	\$1,000,000	\$372,000	\$160,000	\$400,000	\$2,141,542
Less estimated income	0	0	85,000	200,000	321,858
General fund	\$1,000,000	\$372,000	\$75,000	\$200,000	\$1,819,684
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent on July 1, 2019, and 3 percent on July 1, 2020, and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	General Fund	Other Funds	Total
Salary increase	\$321,930	\$26,913	\$348,843
Health insurance increase	297,174	24,095	321,269
Total	\$619,104	\$51,008	\$670,112

³ Funding is removed for extraordinary repairs.

⁴ Funding is reduced for bond payments to provide a total of \$1,144,542.

⁵ Funding is added for Microsoft Office 365 licensing.

⁶ Funding is added for cultural heritage grants for the agency's education and innovation initiative in the agency's strategic plan.

⁷ One-time funding from the general fund is added for historic site and extraordinary repairs.

⁸ One-time funding from the general fund is added for exhibits and collections care.

⁹ One-time funding of \$160,000 from the general fund (\$75,000) and other funds (\$85,000) is added for the replacement of auditorium chairs in the Heritage Center.

¹⁰ One-time funding of \$400,000 from the general fund (\$200,000) and other funds (\$200,000) is added for the Whitestone Hill native memorial.

A section is added authorizing the agency to spend \$25,000 of the general fund appropriation after June 30, 2019, for the planning and design of the memorial and the agency may spend, on a \$1 for \$1 match from other funds, the remaining \$175,000 from the general fund for the memorial, during the 2019-21 biennium.