

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, remove lines 13 through 24

Page 2, replace lines 1 and 2 with:

"Salaries and wages	\$29,854,874	\$1,642,862	\$31,497,736
Operating expenses	15,338,130	611,039	15,949,169
Capital assets	6,080,956	(163,065)	5,917,891
Grants - Game and fish	9,650,184	(1,103,019)	8,547,165
Land habitat and deer depredation	17,824,177	(164,168)	17,660,009
Noxious weed control	725,000	0	725,000
Missouri River enforcement	283,857	4,211	288,068
Grants, gifts, and donations	802,201	(268,469)	533,732
Nongame wildlife conservation	120,000	(20,000)	100,000
Lonetree reservoir	1,798,119	36,743	1,834,862
Wildlife services	500,000	0	500,000
Shooting sports grant program	250,000	0	250,000
Total special funds	\$83,227,498	\$576,134	\$83,803,632
Full-time equivalent positions	163.00	0.00	163.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Game and Fish Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$29,854,874	\$30,926,254	\$571,482	\$31,497,736
Operating expenses	15,338,130	16,504,857	(555,688)	15,949,169
Capital assets	6,080,956	5,917,891		5,917,891
Grants - Game and fish	9,650,184	8,547,165		8,547,165
Land habitat and deer depredation	17,824,177	17,658,981	1,028	17,660,009
Noxious weed control	725,000	725,000		725,000
Missouri River enforcement	283,857	288,000	68	288,068
Grants - Gifts - Donations	802,201	533,620	112	533,732
Nongame wildlife conservation	120,000	100,000		100,000
Lonetree reservoir	1,798,119	1,834,367	495	1,834,862
Wildlife services	500,000	500,000		500,000
Shooting sports grant program	250,000	250,000		250,000
Total all funds	\$83,227,498	\$83,786,135	\$17,497	\$83,803,632
Less estimated income	83,227,498	83,786,135	17,497	83,803,632
General fund	\$0	\$0	\$0	\$0
FTE	163.00	160.00	3.00	163.00

Department 720 - Game and Fish Department - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Removes IT Unification ²	Total House Changes
Salaries and wages	\$22,222	\$549,260	\$571,482
Operating expenses		(555,688)	(555,688)
Capital assets			
Grants - Game and fish			
Land habitat and deer depredation	1,028		1,028
Noxious weed control			
Missouri River enforcement	68		68
Grants - Gifts - Donations	112		112
Nongame wildlife conservation			
Lonetree reservoir	495		495
Wildlife services			
Shooting sports grant program			
Total all funds	\$23,925	(\$6,428)	\$17,497
Less estimated income	<u>23,925</u>	<u>(6,428)</u>	<u>17,497</u>
General fund	\$0	\$0	\$0
FTE	0.00	3.00	3.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The Senate provided funding for salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020.

² Three FTE positions transferred to the Information Technology Department by the Senate for the IT unification project are restored, resulting in an increase to salaries and wages of \$549,260 and a decrease to operating expenses of \$555,688.