

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department; and to amend and reenact section 20.1-02-16.1 of the North Dakota Century Code,
3 relating to the game and fish fund.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the game and fish department for the purpose of defraying the expenses of the
9 game and fish department, for the biennium beginning July 1, 2019, and ending June 30, 2021,
10 as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
13 Salaries and wages	\$29,854,874	\$31,336,533	\$29,854,874
14 Operating expenses	15,338,130	16,504,857	15,338,130
15 Capital assets	6,080,956	5,917,891	6,080,956
16 Grants—Game and fish	9,650,184	8,547,165	9,650,184
17 Land habitat and deer depredation	17,824,177	17,676,992	17,824,177
18 Noxious weed control	725,000	725,000	725,000
19 Missouri River enforcement	283,857	289,313	283,857
20 Grants, gifts, and donations	802,201	535,490	802,201
21 Nongame wildlife conservation	120,000	100,000	120,000
22 Lonetree reservoir	1,798,119	1,842,929	1,798,119
23 Wildlife services	500,000	500,000	500,000
24 Shooting sports grant program	250,000	250,000	250,000

1	Total special funds	\$83,227,498	\$84,226,170	\$83,227,498
2	Full-time equivalent positions	163.00	160.00	163.00
3		<u>Adjustments or</u>		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	Salaries and wages	\$29,854,874	\$1,071,380	\$30,926,254
6	Operating expenses	15,338,130	1,166,727	16,504,857
7	Capital assets	6,080,956	(163,065)	5,917,891
8	Grants - Game and fish	9,650,184	(1,103,019)	8,547,165
9	Land habitat and deer depredation	17,824,177	(165,196)	17,658,981
10	Noxious weed control	725,000	0	725,000
11	Missouri River enforcement	283,857	4,143	288,000
12	Grants, gifts, and donations	802,201	(268,581)	533,620
13	Nongame wildlife conservation	120,000	(20,000)	100,000
14	Lonetree reservoir	1,798,119	36,248	1,834,367
15	Wildlife services	500,000	0	500,000
16	Shooting sports grant program	250,000	0	250,000
17	Total special funds	\$83,227,498	\$558,637	\$83,786,135
18	Full-time equivalent positions	163.00	(3.00)	160.00

19 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
20 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

21	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
22	Airplane purchase	\$250,000	\$0
23	Pipeline protest law enforcement support	423,724	0
24	Electronic payment processing system	<u>75,000</u>	<u>0</u>
25	Total special funds	\$748,724	\$0

26 **SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM.** The grants, gifts, and
27 donations line item in section 1 of this Act includes up to \$400,000 received by the game and
28 fish department for surface damage, easements, or reclamation on department owned or
29 managed properties as a result of mineral exploration and extraction activities.

30 **SECTION 4. AMENDMENT.** Section 20.1-02-16.1 of the North Dakota Century Code is
31 amended and reenacted as follows:

1 **20.1-02-16.1. Game and fish fund - Use - Required balance - Budget section approval.**

2 All income of the state game and fish department deposited by the director with the state
3 treasurer must be credited to the state game and fish fund and the fund may be used only by
4 the department. All money derived from the investment of the fund, special accounts, or
5 portions of the fund must be credited to the game and fish department private land habitat and
6 access improvement fund. The department shall spend moneys in the game and fish fund within
7 the limits of legislative appropriations, only to the extent the balance of the fund is not reduced
8 below fifteen million dollars, unless otherwise authorized by the budget section. Investment of
9 up to fifteen million dollars of the balance of the game and fish fund may be made under the
10 supervision of the state investment board and the moneys must be invested by the investing
11 authority according to the laws relating to state investments. The department shall notify the
12 state investment board of the amount available for investment.