

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; and to provide an
3 exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the office of management and budget, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$21,596,832	\$21,263,792	\$21,596,832
12 Operating expenses	14,051,438	18,477,671	14,051,438
13 Emergency commission contingency fund	600,000	500,000	600,000
14 Capital assets	973,477	2,837,125	973,477
15 Grants	54,000	154,000	54,000
16 Guardianship grants	1,328,600	1,328,600	1,328,600
17 Prairie public broadcasting	1,200,000	1,200,000	1,200,000
18 Community service supervision grants	350,000	350,000	350,000
19 Litigation pool	0	4,000,000	0
20 State student internship	0	250,000	0
21 Health savings account	<u>0</u>	<u>1,500,000</u>	<u>0</u>
22 Total all funds	\$40,154,347	\$51,861,188	\$40,154,347
23 Less estimated income	<u>9,434,087</u>	<u>17,976,445</u>	<u>9,434,087</u>

1	Total general fund	\$30,720,260	\$33,884,743	\$30,720,260
2	Full-time equivalent positions	117.00	108.00	117.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

5	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6	Surplus property building	\$800,000	\$0
7	Theodore Roosevelt center grant	500,000	0
8	Cybersecurity remediation pool	<u>1,000,000</u>	<u>0</u>
9	Total all funds	\$2,300,000	\$0
10	Total special funds	<u>1,800,000</u>	<u>0</u>
11	Total general fund	\$500,000	\$0

12 **SECTION 3. EXEMPTION - FISCAL MANAGEMENT.** The amount appropriated for the
13 fiscal management division, as contained in section 1 of chapter 14 of the 2017 Session Laws is
14 not subject to the provisions of section 54-44.1-11. Any unexpended funds from this
15 appropriation are available for continued development and operating costs of the statewide
16 systems, including accounting, management, and payroll, during the biennium beginning July 1,
17 2019, and ending June 30, 2021.

18 **SECTION 4. GRANTS AND SPECIAL ITEMS.** Section 1 of this Act includes appropriation
19 authority which may only be used for the following grants and special items:

20	Boys and girls club work	\$53,000
21	Unemployment insurance	\$2,000,000
22	Capitol grounds planning commission	\$25,000
23	Statewide memberships and related expenses	\$531,450