

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy; and to provide a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Protection and advocacy operations	\$6,447,600	\$863,866	\$7,311,466
13 Total all funds	\$6,447,600	\$863,866	\$7,311,466
14 Less estimated income	3,488,601	504,729	3,993,330
15 Total general fund	\$2,958,999	\$359,137	\$3,318,136
16 Full-time equivalent positions	27.50	1.00	28.50
17 Protection and advocacy operations	\$6,447,600	\$614,180	\$7,061,780
18 Total all funds	\$6,447,600	\$614,180	\$7,061,780
19 Less estimated income	3,488,601	428,822	3,917,423
20 Total general fund	\$2,958,999	\$185,358	\$3,144,357
21 Full-time equivalent positions	27.50	0.00	27.50

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
23 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding

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1 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
2 funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
4	Polycom machine	\$0	\$8,000
5	Accrued leave payments	<u>0</u>	<u>132,550</u>
6	Total all funds	\$0	\$140,550
7	Total other funds	<u>0</u>	<u>68,000</u>
8	Total general funds	\$0	\$72,550

9 The 2019-21 biennium one-time funding amounts are not part of the entity's base budget for
10 the 2021-23 biennium. The protection and advocacy project shall report to the appropriations
11 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
12 biennium beginning July 1, 2019, and ending June 30, 2021.