

SENATE BILL NO. 2014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy; and to provide a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Protection and advocacy operations	\$6,447,600	\$7,397,075	\$6,447,600
Total all funds	\$6,447,600	\$7,397,075	\$6,447,600
Less estimated income	3,488,601	4,036,276	3,488,601
Total general fund	\$2,958,999	\$3,360,799	\$2,958,999
Full-time equivalent positions	27.50	28.50	27.50
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Protection and advocacy operations</u>	<u>\$6,447,600</u>	<u>\$863,866</u>	<u>\$7,311,466</u>
<u>Total all funds</u>	<u>\$6,447,600</u>	<u>\$863,866</u>	<u>\$7,311,466</u>
<u>Less estimated income</u>	<u>3,488,601</u>	<u>504,729</u>	<u>3,993,330</u>
<u>Total general fund</u>	<u>\$2,958,999</u>	<u>\$359,137</u>	<u>\$3,318,136</u>
<u>Full-time equivalent positions</u>	<u>27.50</u>	<u>1.00</u>	<u>28.50</u>

1 | **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 | **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding
3 | items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
4 | funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6	Polycom machine	\$0	\$8,000
7	Accrued leave payments	<u>0</u>	<u>132,550</u>
8	Total all funds	\$0	\$140,550
9	Total other funds	<u>0</u>	<u>68,000</u>
10	Total general funds	\$0	\$72,550

11 | The 2019-21 biennium one-time funding amounts are not part of the entity's base budget for
12 | the 2021-23 biennium. The protection and advocacy project shall report to the appropriations
13 | committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
14 | biennium beginning July 1, 2019, and ending June 30, 2021.