

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Protection and advocacy operations	<u>\$6,447,600</u>	<u>\$7,397,075</u>	<u>\$6,447,600</u>
13 Total all funds	<u>\$6,447,600</u>	<u>\$7,397,075</u>	<u>\$6,447,600</u>
14 Less estimated income	<u>3,488,601</u>	<u>4,036,276</u>	<u>3,488,601</u>
15 Total general fund	<u>\$2,958,999</u>	<u>\$3,360,799</u>	<u>\$2,958,999</u>
16 Full-time equivalent positions	27.50	28.50	27.50