

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,414,984	\$52,167	\$2,467,151
13 Operating expenses	328,918	71,167	400,085
14 Total all funds	\$2,743,902	\$123,334	\$2,867,236
15 Less estimated income	439,916	(199,789)	240,127
16 Total general fund	\$2,303,986	\$323,123	\$2,627,109
17 Full-time equivalent positions	14.00	0.00	14.00
18 <u>Salaries and wages</u>	<u>\$2,414,984</u>	<u>\$60,781</u>	<u>\$2,475,765</u>
19 <u>Operating expenses</u>	<u>328,918</u>	<u>71,167</u>	<u>400,085</u>
20 <u>Total all funds</u>	<u>\$2,743,902</u>	<u>\$131,948</u>	<u>\$2,875,850</u>
21 <u>Less estimated income</u>	<u>439,916</u>	<u>40,765</u>	<u>480,681</u>
22 <u>Total general fund</u>	<u>\$2,303,986</u>	<u>\$91,183</u>	<u>\$2,395,169</u>
23 <u>Full-time equivalent positions</u>	<u>14.00</u>	<u>0.00</u>	<u>14.00</u>

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
2 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding
3 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
4 funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6 Paperless storage system	\$0	\$69,659
7 Total general fund	\$0	\$69,659

8 The 2019-21 one-time funding amounts are not a part of the entity's base budget for the
9 2021-23 biennium. The department of labor and human rights shall report to the appropriations
10 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
11 biennium beginning July 1, 2019, and ending June 30, 2021.