

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the tax
2 commissioner and for payment of state reimbursement under the homestead tax credit and
3 disabled veterans' credit; and to provide for a transfer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the tax commissioner for the purpose of defraying the expenses of the tax
9 commissioner and paying the state reimbursement under the homestead tax credit and disabled
10 veterans' tax credit for the biennium beginning July 1, 2019, and ending June 30, 2021, as
11 follows:

	<u>Base Level</u>	Governor's <u>Recommendation</u>	<u>Appropriation</u>
14 Salaries and wages	\$21,724,004	\$23,240,133	\$21,724,004
15 Operating expenses	6,749,295	7,112,460	6,749,295
16 Capital assets	6,000	6,000	6,000
17 Homestead tax credit	14,800,000	15,800,000	14,800,000
18 Disabled veterans' tax credit	<u>8,110,200</u>	<u>8,410,200</u>	<u>8,110,200</u>
19 Total all funds	\$51,389,499	\$54,568,793	\$51,389,499
20 Less estimated income	<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
21 Total general fund	\$51,264,499	\$54,443,793	\$51,264,499
22 Full-time equivalent positions	133.00	123.00	133.00

23 **SECTION 2. MOTOR VEHICLE FUEL TAX REVENUE TRANSFER.** There is transferred to
24 the general fund in the state treasury out of motor vehicle fuel tax revenue collected pursuant to

Sixty-sixth
Legislative Assembly

1 section 57-43.1-02, the sum of \$1,991,024 for the purpose of reimbursing the general fund for
2 expenses incurred in the collection of the motor vehicle fuels and special fuels taxes and the
3 administration of these taxes for the biennium beginning July 1, 2019, and ending June 30,
4 2021.