

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

Page 1, remove lines 11 through 24

Page 2, replace lines 1 through 6 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$41,179,043	\$4,175,280	\$45,354,323
Operating expenses	15,977,281	475,981	16,453,262
Capital assets	2,742,372	529,964	3,272,336
Grants	2,440,000	1,978,440	4,418,440
Litigation fees	150,000	0	150,000
Intellectual property attorney	426,924	17,837	444,761
Medical examinations	660,000	0	660,000
North Dakota lottery	5,336,797	(147,847)	5,188,950
Arrest and return of fugitives	10,000	0	10,000
Gaming commission	7,490	(1)	7,489
Criminal justice information sharing	3,386,645	244,369	3,631,014
Law enforcement	2,901,608	78,136	2,979,744
Human trafficking victims grants	125,000	1,500,000	1,625,000
Forensic nurse examiners grants	<u>0</u>	<u>250,000</u>	<u>250,000</u>
Total all funds	\$75,343,160	\$9,102,159	\$84,445,319
Less estimated income	<u>30,647,320</u>	<u>7,928,825</u>	<u>38,576,145</u>
Total general fund	\$44,695,840	\$1,173,334	\$45,869,174
Full-time equivalent positions	237.00	7.00	244.00"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment adds \$272,399 of other funds to the salaries and wages line item for the purpose of providing salaries and benefits for one full-time equivalent attorney position and one full-time equivalent paralegal position.