

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2003

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;
2 to amend and reenact sections 53-12.1-09 and 54-12-11 of the North Dakota Century Code,
3 relating to transfers from the lottery operating fund to the multijurisdictional drug task force grant
4 fund and the salary of the attorney general; to provide an exemption; and to provide for a report.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the attorney general for the purpose of defraying the expenses of the attorney
10 general, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
13 Salaries and wages	\$41,179,043	\$3,902,881		\$45,081,924
14 Operating expenses	15,977,281	475,981		16,453,262
15 Capital assets	2,742,372	529,964		3,272,336
16 Grants	2,440,000	1,978,440		4,418,440
17 Litigation fees	150,000	0		150,000
18 Intellectual property attorney	426,924	17,837		444,761
19 Medical examinations	660,000	0		660,000
20 North Dakota lottery	5,336,797	(147,847)		5,188,950
21 Arrest and return of fugitives	10,000	0		10,000
22 Gaming commission	7,490	(1)		7,489
23 Criminal justice information sharing	3,386,645	244,369		3,631,014
24 Law enforcement	2,901,608	78,136		2,979,744

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1	Human trafficking victims grants	125,000	1,500,000	1,625,000
2	Forensic nurse examiners grants	<u>0</u>	<u>250,000</u>	<u>250,000</u>
3	Total all funds	\$75,343,160	\$8,829,760	\$84,172,920
4	Less estimated income	<u>30,647,320</u>	<u>7,656,426</u>	<u>38,303,746</u>
5	Total general fund	\$44,695,840	\$1,173,334	\$45,869,174
6	Full-time equivalent positions	237.00	7.00	244.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

11	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
12	SAVIN cost-share program	\$315,000	\$0
13	Uniform crime reporting rewrite	280,000	0
14	DOS-based deposit system rewrite	100,000	0
15	Pipeline protest law enforcement support	200,000	0
16	Court-ordered payments	15,872,000	0
17	Forensic nurse examiner grants	150,000	0
18	Additional income	250,000	0
19	SAVIN program enhancements	500,000	0
20	Criminal history improvement project	0	400,000
21	Capital assets	0	1,851,956
22	Undercover vehicles	0	300,000
23	Finger identification system replacement project	0	316,000
24	Charitable gaming technology system	<u>0</u>	<u>400,000</u>
25	Total all funds	\$17,667,000	\$3,267,956
26	Total other funds	<u>17,567,000</u>	<u>2,967,956</u>
27	Total general fund	\$100,000	\$300,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The attorney general shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

1 **SECTION 3. EXEMPTION - ATTORNEY GENERAL REFUND FUND.** Notwithstanding
2 section 54-12-18, the attorney general may retain the balance in the attorney general refund
3 fund which would otherwise be transferred to the general fund on June 30, 2019.

4 **SECTION 4. AMENDMENT.** Section 53-12.1-09 of the North Dakota Century Code is
5 amended and reenacted as follows:

6 **53-12.1-09. Operating fund - Continuing appropriation - Authorization of**
7 **disbursements - Report - Net proceeds.**

8 There is established within the state treasury the lottery operating fund into which must be
9 deposited all revenue from the sale of tickets, interest received on money in the fund, and all
10 other fees and moneys collected, less a prize on a lottery promotion, prize on a winning ticket
11 paid by a retailer, and a retailer's commission. Except for moneys in the lottery operating fund
12 appropriated by the legislative assembly for administrative and operating costs of the lottery
13 under section 53-12.1-10, all other money in the fund is continuously appropriated for the
14 purposes specified in this section. During each regular session, the attorney general shall
15 present a report to the appropriations committee of each house of the legislative assembly on
16 the actual and estimated operating revenue and expenditures for the current biennium and
17 projected operating revenue and expenditures for the subsequent biennium authorized by this
18 section. A payment of a prize or expense or transfer of net proceeds by the lottery may be made
19 only against the fund or money collected from a retailer on the sale of a ticket. A disbursement
20 from the fund must be for the following purposes:

- 21 1. Payment of a prize as the director deems appropriate to the owner of a valid, winning
22 ticket;
- 23 2. Notwithstanding section 53-12.1-10, payment of a marketing expense that is directly
24 offset by cosponsorship funds collected;
- 25 3. Payment of a gaming system or related service expense, retailer record and credit
26 check fees, game group dues, and retailer commissions; and
- 27 4. Transfer of net proceeds:
 - 28 a. Eighty thousand dollars must be transferred to the state treasurer each quarter
29 for deposit in the gambling disorder prevention and treatment fund;
 - 30 b. An amount for the lottery's share of a game's prize reserve pool must be
31 transferred to the multistate lottery association;

1 general for the statewide automated victim information and notification program, during the
2 biennium beginning July 1, 2019, and ending June 30, 2021.

3 **SECTION 9. HUMAN TRAFFICKING VICTIMS GRANT PROGRAM - REQUIREMENTS -**
4 **REPORTS.** The human trafficking victims grants line item in section 1 of this Act includes
5 \$1,625,000 from the general fund for the purpose of providing grants to organizations involved
6 in providing prevention and treatment services related to human trafficking victims for the
7 biennium beginning July 1, 2019, and ending June 30, 2021. The attorney general may provide
8 grants for the development and implementation of direct care emergency or long-term crisis
9 services, residential care, training for law enforcement, support of advocacy services, and
10 programs promoting positive outcomes for victims. Any organization that receives a grant under
11 this section shall report to the attorney general and the appropriations committees of the
12 sixty-seventh legislative assembly on the use of the funds received and the outcomes of its
13 program. The attorney general shall report to the legislative management during the 2019-20
14 interim on the status and results of the grant program.

15 **SECTION 10. FORENSIC NURSE EXAMINERS GRANT PROGRAM - REPORTS.** The
16 forensic nurse examiners grants line item in section 1 of this Act includes \$250,000 from the
17 general fund for the purpose of providing forensic nurse examiner program grants for
18 community-based or hospital-based sexual assault examiner programs, for the biennium
19 beginning July 1, 2019, and ending June 30, 2021. Any organization that receives a grant under
20 this section shall report to the attorney general and the appropriations committees of the
21 sixty-seventh legislative assembly on the use of the funds received and the outcomes of its
22 programs. The attorney general shall report to the appropriations committees of the
23 sixty-seventh legislative assembly on the number of nurses trained, the number and location of
24 nurses providing services related to sexual assault nurse examiner programs, and
25 documentation of collaborative efforts to assist victims which includes nurses, the hospital or
26 clinic, law enforcement, and state's attorneys.

27 **SECTION 11. ESTIMATED INCOME - CHARITABLE GAMING TECHNOLOGY SYSTEM -**
28 **EXEMPTION - GAMING TAX ALLOCATION.** The estimated income line item in section 1 of
29 this Act includes \$400,000 from the attorney general operating fund for the purpose of
30 purchasing equipment and software for a charitable gaming technology system.
31 Notwithstanding the provisions of section 53-06.1-12, from the deposits designated for deposit

1 in the general fund under subsection 3 of section 53-06.1-12 in fiscal year 2020, the attorney
2 general shall deposit \$400,000 into the attorney general operating fund during the biennium
3 beginning July 1, 2019, and ending June 30, 2021.

4 **SECTION 12. EXEMPTION - CONCEALED WEAPON REWRITE PROJECT.** The amount
5 appropriated to the attorney general from the general fund for a concealed weapon rewrite
6 project as contained in section 1 of chapter 37 of the 2015 Session Laws and continued into the
7 2017-19 biennium, is not subject to the provisions of section 54-44.1-11. Any unexpended funds
8 from this appropriation are available to the attorney general for the concealed weapon rewrite
9 project, during the biennium beginning July 1, 2019, and ending June 30, 2021.