

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, line 3, remove "to provide an exemption;"

Page 1, replace lines 13 through 21 with:

"Salaries and wages	\$3,422,574	\$171,372	\$3,593,946
Operating expenses	298,456	149,792	448,248
Contingencies	10,000	0	10,000
Roughrider awards	10,800	0	10,800
Governor's salary	265,928	8,184	274,112
Transition in	0	15,000	15,000
Transition out	<u>0</u>	<u>50,000</u>	<u>50,000</u>
Total general fund	\$4,007,758	\$394,348	\$4,402,106
Full-time equivalent positions	18.00	(1.00)	17.00"

Page 2, line 23, replace "six hundred twenty-three" with "three hundred sixty-four"

Page 2, line 24, remove "thirty-nine thousand six"

Page 2, line 25, replace "hundred ninety-two" with "thirty-eight thousand seven hundred forty-eight"

Page 3, line 1, remove "eight thousand four"

Page 3, line 2, replace "hundred forty-four" with "seven thousand nine hundred seventeen"

Page 3, remove lines 3 through 9

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Governor's Office - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$3,422,574	\$3,623,859	(\$29,913)	\$3,593,946
Operating expenses	298,456	508,248	(60,000)	448,248
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Governor's salary	265,928	275,315	(1,203)	274,112
Transition in		15,000		15,000
Transition out		50,000		50,000
Total all funds	\$4,007,758	\$4,493,222	(\$91,116)	\$4,402,106
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,007,758	\$4,493,222	(\$91,116)	\$4,402,106
FTE	18.00	18.00	(1.00)	17.00

Department 101 - Governor's Office - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Removes FTE Position Authorization ²	Removes Increase For Temporary Staff ³	Removes Operating Increase ⁴	Total House Changes
Salaries and wages	\$87		(\$30,000)		(\$29,913)
Operating expenses				(\$60,000)	(60,000)
Contingencies					
Rough Rider Awards					
Governor's salary Transition in Transition out	(1,203)				(1,203)
Total all funds	(\$1,116)	\$0	(\$30,000)	(\$60,000)	(\$91,116)
Less estimated income	0	0	0	0	0
General fund	(\$1,116)	\$0	(\$30,000)	(\$60,000)	(\$91,116)
FTE	0.00	(1.00)	0.00	0.00	(1.00)

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The Senate provided funding for a 2 percent salary increase on July 1, 2019, and a 3 percent salary increase on July 1, 2020.

² Authorization for 1 FTE position is removed. The Senate underfunded salaries and wages by \$86,305 but did not remove any FTE positions.

³ Additional funding added by the Senate for temporary staff is removed.

⁴ Funding added by the Senate for additional operating costs is removed.

This amendment also:

- Amends Sections 4 and 5 to provide the statutory changes needed to provide salary increases for the Governor and Lieutenant Governor consistent with state employee salary increases.
- Removes Section 6 which allows the Governor to decline the salary of the office.