

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

That the Senate recede from its amendments as printed on pages 1523 and 1524 of the House Journal and pages 1286 and 1287 of the Senate Journal and that engrossed House Bill No. 1022 be amended as follows:

Page 1, replace lines 12 through 16 with:

"Commission on legal counsel for indigents	<u>\$19,903,623</u>	<u>\$471,039</u>	<u>\$20,374,662</u>
Total all funds	\$19,903,623	\$471,039	\$20,374,662
Less estimated income	<u>1,919,747</u>	<u>70,288</u>	<u>1,990,035</u>
Total general fund	\$17,983,876	\$400,751	\$18,384,627"

Page 1, after line 22, insert:

"SECTION 3. SALARY EQUITY FUNDING. The estimated income line item in section 1 of this Act includes \$60,000 that may be used only to provide salary equity funding for attorney positions located in Williams County."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Commission on Legal Counsel for Indigent - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Comm. on Legal Counsel for Indigents	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662	\$20,374,662	
Total all funds	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662	\$20,374,662	\$0
Less estimated income	1,919,747	1,929,581	60,454	1,990,035	1,930,035	60,000
General fund	<u>\$17,983,876</u>	<u>\$18,344,495</u>	<u>\$40,132</u>	<u>\$18,384,627</u>	<u>\$18,444,627</u>	(\$60,000)
FTE	40.00	40.00	0.00	40.00	40.00	0.00

Department 188 - Commission on Legal Counsel for Indigent - Detail of Conference Committee Changes

	Adds Funding for Salary and Benefit Increases ¹	Adds Funding for Williams County Staff Salaries ²	Total Conference Committee Changes
Comm. on Legal Counsel for Indigents	\$40,586	\$60,000	\$100,586
Total all funds	\$40,586	\$60,000	\$100,586
Less estimated income	454	60,000	60,454
General fund	<u>\$40,132</u>	<u>\$0</u>	<u>\$40,132</u>
FTE	0.00	0.00	0.00

¹ Funding of \$40,586, of which \$40,132 is from the general fund and \$454 is from the indigent defense administration fund, is added for 2019-21 biennium salary increases of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020. A total of \$226,888 is provided for state employee salary increases, of which \$221,063 is from the general fund and \$5,825 is from the indigent defense administration fund, the same as the Senate version. The House approved 2019-21

biennium salary increases of 2 percent per year and provided a total of \$186,302 for state employee salary increases, of which \$180,931 is from the general fund and \$5,371 is from the indigent defense administration fund.

² Funding of \$60,000 from the indigent defense administration fund is added to provide salary equity funding for attorney positions located in Williams County. The Senate provided \$60,000 from the general fund for this purpose.

This amendment also adds a section identifying \$60,000 from the indigent defense administration fund included in Section 1 that may only be used to provide salary equity funding for attorney positions located in Williams County. The Senate provided \$60,000 from the general fund for this purpose.