

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1022

Page 1, replace lines 10 through 17 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Commission on legal counsel for indigents	<u>\$19,903,623</u>	<u>\$370,453</u>	<u>\$20,274,076</u>
Total all funds	\$19,903,623	\$370,453	\$20,274,076
Less estimated income	<u>1,919,747</u>	<u>9,834</u>	<u>1,929,581</u>
Total general fund	\$17,983,876	\$360,619	\$18,344,495
Full-time equivalent positions	40.00	0.00	40.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Commission on Legal Counsel for Indigents - House Action

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Comm. on Legal Counsel for Indigents	\$19,903,623	\$370,453	\$20,274,076
Total all funds	\$19,903,623	\$370,453	\$20,274,076
Less estimated income	<u>1,919,747</u>	<u>9,834</u>	<u>1,929,581</u>
General fund	<u>\$17,983,876</u>	<u>\$360,619</u>	<u>\$18,344,495</u>
FTE	40.00	0.00	40.00

Department 188 - Commission on Legal Counsel for Indigents - Detail of House Changes

	<u>Adjusts Funding for Base Payroll Changes¹</u>	<u>Adds Funding for Salary and Benefit Increases²</u>	<u>Adds Funding for Microsoft Office 365 Licenses³</u>	<u>Total House Changes</u>
Comm. on Legal Counsel for Indigents		\$368,945	\$1,508	\$370,453
Total all funds	\$0	\$368,945	\$1,508	\$370,453
Less estimated income	<u>1</u>	<u>9,833</u>	<u>0</u>	<u>9,834</u>
General fund	<u>(\$1)</u>	<u>\$359,112</u>	<u>\$1,508</u>	<u>\$360,619</u>
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$180,931	\$5,371	\$186,302
Health insurance increase	<u>178,181</u>	<u>4,462</u>	<u>182,643</u>
Total	<u>\$359,112</u>	<u>\$9,833</u>	<u>\$368,945</u>

³ Funding is added for Microsoft Office 365 licensing expenses.