

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$59,359,772	\$95,481,960	\$59,359,772
13	Operating expenses	69,552,998	140,513,997	69,552,998
14	Capital assets	8,295,000	42,403,117	8,295,000
15	Centers for distance education	9,079,116	0	9,079,116
16	Statewide longitudinal data system	4,310,561	4,416,545	4,310,561
17	Educational technology council	1,121,472	367,339	1,121,472
18	Edutech	9,752,767	9,585,564	9,752,767
19	K-12 wide area network	4,534,278	5,184,453	4,534,278
20	Geographic information system	1,147,716	2,207,669	1,147,716
21	Health information technology office	5,315,509	4,896,415	5,315,509
22	Statewide interoperability radio network	<u>13,700,000</u>	<u>0</u>	<u>13,700,000</u>
23	Total all funds	\$186,169,189	\$305,057,059	\$186,169,189
24	Less estimated income	<u>165,636,855</u>	<u>280,374,307</u>	<u>165,636,855</u>

1	Total general fund	\$20,532,334	\$24,682,752	\$20,532,334
2	Full-time equivalent positions	344.30	459.50	344.30

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

5	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6	Electronic payment processing system	\$375,000	\$0
7	Health information network expansion	43,555,133	0
8	Statewide interoperability network loan	<u>15,000,000</u>	<u>0</u>
9	Total all funds	\$58,930,133	\$0
10	Less estimated income	<u>58,930,133</u>	<u>0</u>
11	Total general fund	\$0	\$0

12 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
13 management and budget shall make transfers of funds between line items in section 1 of this
14 Act for the information technology department as may be requested by the chief information
15 officer as determined necessary for the development and implementation of information
16 technology projects. The department shall notify the legislative council of any transfers made
17 pursuant to this section.