

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1020**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; to provide a statement of legislative intent; to provide an exemption; and to declare
5 an emergency.

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
8 as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to the North Dakota state university extension service, the northern crops
11 institute, the upper great plains transportation institute, the main research center, branch
12 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
13 North Dakota state university extension service, the northern crops institute, the upper great
14 plains transportation institute, the main research center, branch research centers, and
15 agronomy seed farm, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
16 follows:

17 Subdivision 1.

18 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20 Extension service	\$51,188,489	\$3,207,816	\$54,396,305
22 Soil conservation committee	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
23 Total all funds	\$52,280,009	\$3,207,816	\$55,487,825
24 Less estimated income	<u>26,646,689</u>	<u>1,131,470</u>	<u>27,778,159</u>

Sixty-sixth
Legislative Assembly

1	Total general fund	\$25,633,320	\$2,076,346	\$27,709,666
2	Full-time equivalent positions	252.98	(10.47)	242.51
3	Subdivision 2.			
4	NORTHERN CROPS INSTITUTE			
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Northern crops institute	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
8	Total all funds	\$3,642,721	\$197,306	\$3,840,027
9	Less estimated income	<u>1,755,830</u>	<u>140,387</u>	<u>1,896,217</u>
10	Total general fund	\$1,886,891	\$56,919	\$1,943,810
11	Full-time equivalent positions	11.80	1.00	12.80
12	Subdivision 3.			
13	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Upper great plains transportation	<u>\$22,060,242</u>	<u>\$1,231,981</u>	<u>\$23,292,223</u>
17	institute			
18	Total all funds	\$22,060,242	\$1,231,981	\$23,292,223
19	Less estimated income	<u>18,617,068</u>	<u>278,826</u>	<u>18,895,894</u>
20	Total general fund	\$3,443,174	\$953,155	\$4,396,329
21	Full-time equivalent positions	43.88	0.00	43.88
22	Subdivision 4.			
23	MAIN RESEARCH CENTER			
24			Adjustments or	
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Main research center	<u>\$108,642,243</u>	<u>\$2,718,323</u>	<u>\$111,360,566</u>
27	Total all funds	\$108,642,243	\$2,718,323	\$111,360,566
28	Less estimated income	<u>59,084,828</u>	<u>(1,141,588)</u>	<u>57,943,240</u>
29	Total general fund	\$49,557,415	\$3,859,911	\$53,417,326
30	Full-time equivalent positions	336.12	7.93	344.05
31	Subdivision 5.			

		BRANCH RESEARCH CENTERS		
		Adjustments or		
		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4	Dickinson research center	\$6,825,551	\$190,311	\$7,015,862
5	Central grasslands research center	3,423,624	87,201	3,510,825
6	Hettinger research center	4,975,133	137,270	5,112,403
7	Langdon research center	2,964,607	87,453	3,052,060
8	North central research center	4,953,652	183,918	5,137,570
9	Williston research center	5,118,890	167,943	5,286,833
10	Carrington research center	<u>9,175,491</u>	<u>510,370</u>	<u>9,685,861</u>
11	Total all funds	\$37,436,948	\$1,364,466	\$38,801,414
12	Less estimated income	<u>20,281,691</u>	<u>318,697</u>	<u>20,600,388</u>
13	Total general fund	\$17,155,257	\$1,045,769	\$18,201,026
14	Full-time equivalent positions	110.29	(0.48)	109.81

15 Subdivision 6.

		AGRONOMY SEED FARM		
		Adjustments or		
		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	Agronomy seed farm	<u>\$1,536,129</u>	<u>\$29,846</u>	<u>\$1,565,975</u>
20	Total special funds	\$1,536,129	\$29,846	\$1,565,975
21	Full-time equivalent positions	3.00	0.00	3.00

22 Subdivision 7.

		BILL TOTAL		
		Adjustments or		
		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Grand total general fund	\$97,676,057	\$7,992,100	\$105,668,157
27	Grand total other funds	<u>127,922,235</u>	<u>757,638</u>	<u>128,679,873</u>
28	Grand total all funds	\$225,598,292	\$8,749,738	\$234,348,030

29 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
 30 **SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
2 funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
4	Seed cleaning plants	\$1,500,000	\$750,000
5	Extraordinary repairs	0	940,465
6	Junior master gardener program	15,000	0
7	Road and bridge asset management system	300,000	0
8	Greenhouse	<u>0</u>	<u>500,000</u>
9	Total all funds	\$1,815,000	\$2,190,465
10	Total other funds	<u>1,700,000</u>	<u>1,440,465</u>
11	Total general fund	\$115,000	\$750,000

12 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
13 for the 2021-23 biennium. The main and branch research centers shall report to the
14 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
15 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

16 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
17 included in the grand total other funds appropriation line item in section 1 of this Act, any other
18 income, including funds from federal acts, private grants, gifts, and donations, or from other
19 sources received by the North Dakota state university extension service, the northern crops
20 institute, the upper great plains transportation institute, the main research center, branch
21 research centers, and agronomy seed farm, except as otherwise provided by law, is
22 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
23 beginning July 1, 2019, and ending June 30, 2021.

24 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
25 **FUND.** The estimated income line item in subdivision 4 of section 1 of this Act includes
26 \$940,465 of one-time funding from the strategic investment and improvements fund for
27 extraordinary repairs.

28 **SECTION 5. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
29 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
30 received during the 2019-21 biennium from mineral royalties, leases, or easements for ongoing

1 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
2 one-time expenditures for the biennium beginning July 1, 2019, and ending June 30, 2021.

3 **SECTION 6. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

4 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-seventh
5 legislative assembly on amounts received and spent from mineral royalties, leases, or
6 easements in the biennium beginning July 1, 2017, and ending June 30, 2019, and the
7 biennium beginning July 1, 2019, and ending June 30, 2021.

8 **SECTION 7. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
9 research and education and appropriate branch research center directors, the director of the
10 office of management and budget shall transfer appropriation authority within subdivisions 1, 2,
11 4, and 5 of section 1 of this Act.

12 **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of
13 higher education may adjust or increase full-time equivalent positions as needed for the entities
14 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be
15 separate from North Dakota state university. Annually, the board shall report to the office of
16 management and budget and to the budget section any adjustments made pursuant to this
17 section.

18 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
19 general fund appropriation authority to and any excess income received by entities listed in
20 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
21 unexpended funds from these appropriations or revenues are available and may be expended
22 by those entities, during the biennium beginning July 1, 2021, and ending June 30, 2023.

23 **SECTION 10. EXEMPTION - WILLISTON SEED CLEANING PLANT.** The \$1,500,000 of
24 special funds appropriation authority for the Williston research extension center included in
25 subdivision 5 of section 1 of chapter 45 of the 2017 Session Laws for a seed cleaning plant is
26 not subject to the provisions of section 54-44.1-11 and may be continued and expended by the
27 Williston research extension center for the seed cleaning plant during the biennium beginning
28 July 1, 2019, and ending June 30, 2021.

29 **SECTION 11. EXEMPTION - CARRINGTON RESEARCH CENTER AND NORTH**
30 **CENTRAL RESEARCH CENTER.** Any amounts continued for seed cleaning plants at the
31 Carrington research center and North Central research center pursuant to section 12 of

1 chapter 45 of the 2017 Session Laws are not subject to the provisions of section 54-44.1-11 and
2 any unexpended funds may be used to defray the expenses of seed cleaning plants at the
3 Carrington research center and the North Central research center during the biennium
4 beginning July 1, 2019, and ending June 30, 2021.

5 **SECTION 12. LEGISLATIVE INTENT - WILLISTON RESEARCH CENTER**

6 **GREENHOUSE.** It is the intent of the sixty-sixth legislative assembly that any future operations
7 and maintenance expenses relating to the Williston research center greenhouse be paid from
8 other funds.

9 **SECTION 13. APPROPRIATION - 2017-19 BIENNIUM - WEBSITE AND DIGITAL**

10 **UPGRADES.** There is appropriated out of any moneys in the general fund in the state treasury,
11 not otherwise appropriated, the sum of \$345,000, or so much of the sum as may be necessary,
12 to the North Dakota state university extension service for website and digital upgrades, for the
13 period beginning with the effective date of this Act, and ending June 30, 2019. In accordance
14 with section 11 of chapter 45 of the 2017 Session Laws any unexpended funds from this
15 appropriation may be continued into the biennium beginning July 1, 2019, and ending June 30,
16 2021.

17 **SECTION 14. EMERGENCY.** Section 13 of this Act is declared to be an emergency
18 measure.