

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; and to
4 provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
18			
19			
20	\$51,188,489	\$2,167,185	\$53,355,674
21	1,091,520	0	1,091,520
22	\$52,280,009	\$2,167,185	\$54,447,194
23	26,646,689	982,267	27,628,956
24	\$25,633,320	\$1,184,918	\$26,818,238

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1	Full-time equivalent positions	252.98	(10.47)	242.51
2	<u>Extension service</u>	<u>\$51,188,489</u>	<u>\$3,677,816</u>	<u>\$54,866,305</u>
3	<u>Soil conservation committee</u>	<u>1,091,520</u>	<u>121,280</u>	<u>1,212,800</u>
4	<u>Total all funds</u>	<u>\$52,280,009</u>	<u>\$3,799,096</u>	<u>\$56,079,105</u>
5	<u>Less estimated income</u>	<u>26,646,689</u>	<u>1,131,470</u>	<u>27,778,159</u>
6	<u>Total general fund</u>	<u>\$25,633,320</u>	<u>\$2,667,626</u>	<u>\$28,300,946</u>
7	<u>Full-time equivalent positions</u>	<u>252.98</u>	<u>(10.47)</u>	<u>242.51</u>

8 Subdivision 2.

9 NORTHERN CROPS INSTITUTE

10		Adjustments or		
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	Northern crops institute	\$3,642,721	\$186,426	\$3,829,147
13	Total all funds	\$3,642,721	\$186,426	\$3,829,147
14	Less estimated income	1,755,830	137,010	1,892,840
15	Total general fund	\$1,886,891	\$49,416	\$1,936,307
16	Full-time equivalent positions	11.80	1.00	12.80
17	<u>Northern crops institute</u>	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
18	<u>Total all funds</u>	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
19	<u>Less estimated income</u>	<u>1,755,830</u>	<u>140,387</u>	<u>1,896,217</u>
20	<u>Total general fund</u>	<u>\$1,886,891</u>	<u>\$56,919</u>	<u>\$1,943,810</u>
21	<u>Full-time equivalent positions</u>	<u>11.80</u>	<u>1.00</u>	<u>12.80</u>

22 Subdivision 3.

23 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

24		Adjustments or		
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Upper great plains transportation	\$22,060,242	\$777,487	\$22,837,729
27	institute			
28	Total all funds	\$22,060,242	\$777,487	\$22,837,729
29	Less estimated income	18,617,068	257,255	18,874,323
30	Total general fund	\$3,443,174	\$520,232	\$3,963,406
31	Full-time equivalent positions	43.88	0.00	43.88

1	Upper great plains transportation	\$22,060,242	\$1,331,981	\$23,392,223
2	institute			
3	Total all funds	\$22,060,242	\$1,331,981	\$23,392,223
4	Less estimated income	18,617,068	278,826	18,895,894
5	Total general fund	\$3,443,174	\$1,053,155	\$4,496,329
6	Full-time equivalent positions	43.88	0.00	43.88

7 Subdivision 4.

8 MAIN RESEARCH CENTER

9			Adjustments or	
10		Base Level	Enhancements	Appropriation
11	Main research center	\$108,642,243	(\$775,377)	\$107,866,866
12	Total all funds	\$108,642,243	(\$775,377)	\$107,866,866
13	Less estimated income	59,084,828	157,539	59,242,367
14	Total general fund	\$49,557,415	(\$932,916)	\$48,624,499
15	Full-time equivalent positions	336.12	3.93	340.05
16	Main research center	\$108,642,243	\$3,818,323	\$112,460,566
17	Total all funds	\$108,642,243	\$3,818,323	\$112,460,566
18	Less estimated income	59,084,828	(641,588)	58,443,240
19	Total general fund	\$49,557,415	\$4,459,911	\$54,017,326
20	Full-time equivalent positions	336.12	7.93	344.05

21 Subdivision 5.

22 BRANCH RESEARCH CENTERS

23			Adjustments or	
24		Base Level	Enhancements	Appropriation
25	Dickinson research center	\$6,825,551	(\$152,469)	\$6,673,082
26	Central grasslands research center	3,423,624	(56,881)	3,366,743
27	Hettinger research center	4,975,133	(22,900)	4,952,233
28	Langdon research center	2,964,607	(16,696)	2,947,911
29	North-central research center	4,953,652	314	4,953,966
30	Williston research center	5,118,890	(50,125)	5,068,765
31	Carrington research center	9,175,491	198,300	9,373,791

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1	Total all funds	\$37,436,948	(\$100,457)	\$37,336,491
2	Less estimated income	20,281,691	459,338	20,741,029
3	Total general fund	\$17,155,257	(\$559,795)	\$16,595,462
4	Full-time equivalent positions	110.29	(0.48)	109.81
5	Dickinson research center	\$6,825,551	\$127,811	\$6,953,362
6	Central grasslands research center	3,423,624	87,201	3,510,825
7	Hettinger research center	4,975,133	137,270	5,112,403
8	Langdon research center	2,964,607	87,453	3,052,060
9	North central research center	4,953,652	121,418	5,075,070
10	Williston research center	5,118,890	167,943	5,286,833
11	Carrington research center	9,175,491	510,370	9,685,861
12	Total all funds	\$37,436,948	\$1,239,466	\$38,676,414
13	Less estimated income	20,281,691	318,697	20,600,388
14	Total general fund	\$17,155,257	\$920,769	\$18,076,026
15	Full-time equivalent positions	110.29	(0.48)	109.81

Subdivision 6.

AGRONOMY SEED FARM

	Base Level	Adjustments or Enhancements	Appropriation	
20	Agronomy seed farm	\$1,536,129	\$26,205	\$1,562,334
21	Total special funds	\$1,536,129	\$26,205	\$1,562,334
22	Full-time equivalent positions	3.00	0.00	3.00
23	Agronomy seed farm	\$1,536,129	\$29,846	\$1,565,975
24	Total special funds	\$1,536,129	\$29,846	\$1,565,975
25	Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation	
31	Grand total general fund	\$97,676,057	\$261,855	\$97,937,912

1	Grand total other funds	127,922,235	2,019,614	129,941,849
2	Grand total all funds	\$225,598,292	\$2,281,469	\$227,879,761
3	Grand total general fund	\$97,676,057	\$9,158,380	\$106,834,437
4	Grand total other funds	127,922,235	1,257,638	129,179,873
5	Grand total all funds	\$225,598,292	\$10,416,018	\$236,014,310

6 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
7 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
8 funding items included in the appropriation in section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
10	Seed cleaning plants	\$1,500,000	\$750,000
11	Extraordinary repairs	0	1,440,465
12	Junior master gardener program	15,000	0
13	Road and bridge asset management system	300,000	0
14	Total all funds	\$1,815,000	\$2,190,465
15	Total other funds	1,700,000	1,940,465
16	Total general fund	\$115,000	\$250,000
17	Seed cleaning plants	\$1,500,000	\$750,000
18	Extraordinary repairs	0	1,440,465
19	Junior master gardener program	15,000	0
20	Road and bridge asset management system	300,000	0
21	Two equipment storage sheds	0	600,000
22	Greenhouse	0	500,000
23	Total all funds	\$1,815,000	\$3,290,465
24	Total other funds	1,700,000	1,940,465
25	Total general fund	\$115,000	\$1,350,000

26 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
27 for the 2021-23 biennium. The main and branch research centers shall report to the
28 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
29 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

30 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
31 included in the grand total other funds appropriation line item in section 1 of this Act, any other

1 income, including funds from federal acts, private grants, gifts, and donations, or from other
2 sources received by the North Dakota state university extension service, the northern crops
3 institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise provided by law, is
5 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
6 beginning July 1, 2019, and ending June 30, 2021.

7 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

8 **FUND.** The estimated income line item in subdivision 4 of section 1 of this Act includes
9 \$1,440,465 of one-time funding from the strategic investment and improvements fund for
10 extraordinary repairs.

11 **SECTION 5. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

12 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
13 received during the 2019-21 biennium from mineral royalties, leases, or easements for ongoing
14 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
15 one-time expenditures for the biennium beginning July 1, 2019, and ending June 30, 2021.

16 **SECTION 6. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

17 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-seventh
18 legislative assembly on amounts received and spent from mineral royalties, leases, or
19 easements in the biennium beginning July 1, 2017, and ending June 30, 2019, and the
20 biennium beginning July 1, 2019, and ending June 30, 2021.

21 **SECTION 7. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
22 research and education and appropriate branch research center directors, the director of the
23 office of management and budget shall transfer appropriation authority within subdivisions 1, 2,
24 4, and 5 of section 1 of this Act.

25 **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of
26 higher education may adjust or increase full-time equivalent positions as needed for the entities
27 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be
28 separate from North Dakota state university. Annually, the board shall report to the office of
29 management and budget and to the budget section any adjustments made pursuant to this
30 section.

1 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
2 general fund appropriation authority to and any excess income received by entities listed in
3 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
4 unexpended funds from these appropriations or revenues are available and may be expended
5 by those entities, during the biennium beginning July 1, 2021, and ending June 30, 2023.

6 **SECTION 10. EXEMPTION - WILLISTON SEED CLEANING PLANT.** The \$1,500,000 of
7 special funds appropriation authority for the Williston research extension center included in
8 subdivision 5 of section 1 of chapter 45 of the 2017 Session Laws for a seed cleaning plant is
9 not subject to the provisions of section 54-44.1-11 and may be continued and expended by the
10 Williston research extension center for the seed cleaning plant during the biennium beginning
11 July 1, 2019, and ending June 30, 2021.

12 **SECTION 11. EXEMPTION - CARRINGTON RESEARCH CENTER AND NORTH**
13 **CENTRAL RESEARCH CENTER.** Any amounts continued for seed cleaning plants at the
14 Carrington research center and North Central research center pursuant to section 12 of
15 chapter 45 of the 2017 Session Laws are not subject to the provisions of section 54-44.1-11 and
16 any unexpended funds may be used to defray the expenses of seed cleaning plants at the
17 Carrington research center and the North Central research center during the biennium
18 beginning July 1, 2019, and ending June 30, 2021.