

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 3, after "farm" insert "; and to provide an exemption"

Page 1, replace lines 19 through 24 with:

"Extension service	\$51,188,489	\$3,677,816	\$54,866,305
Soil conservation committee	<u>1,091,520</u>	<u>121,280</u>	<u>1,212,800</u>
Total all funds	\$52,280,009	\$3,799,096	\$56,079,105
Less estimated income	<u>26,646,689</u>	<u>1,131,470</u>	<u>27,778,159</u>
Total general fund	\$25,633,320	\$2,667,626	\$28,300,946
Full-time equivalent positions	252.98	(10.47)	242.51"

Page 2, replace lines 5 through 9 with:

"Northern crops institute	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
Total all funds	\$3,642,721	\$197,306	\$3,840,027
Less estimated income	<u>1,755,830</u>	<u>140,387</u>	<u>1,896,217</u>
Total general fund	\$1,886,891	\$56,919	\$1,943,810
Full-time equivalent positions	11.80	1.00	12.80"

Page 2, replace lines 14 through 19 with:

"Upper great plains transportation institute	<u>\$22,060,242</u>	<u>\$1,331,981</u>	<u>\$23,392,223</u>
Total all funds	\$22,060,242	\$1,331,981	\$23,392,223
Less estimated income	<u>18,617,068</u>	<u>278,826</u>	<u>18,895,894</u>
Total general fund	\$3,443,174	\$1,053,155	\$4,496,329
Full-time equivalent positions	43.88	0.00	43.88"

Page 2, replace lines 24 through 28 with:

"Main research center	<u>\$108,642,243</u>	<u>\$3,818,323</u>	<u>\$112,460,566</u>
Total all funds	\$108,642,243	\$3,818,323	\$112,460,566
Less estimated income	<u>59,084,828</u>	<u>(641,588)</u>	<u>58,443,240</u>
Total general fund	\$49,557,415	\$4,459,911	\$54,017,326
Full-time equivalent positions	336.12	7.93	344.05"

Page 3, replace lines 3 through 13 with:

"Dickinson research center	\$6,825,551	\$127,811	\$6,953,362
Central grasslands research center	3,423,624	87,201	3,510,825
Hettinger research center	4,975,133	137,270	5,112,403
Langdon research center	2,964,607	87,453	3,052,060
North central research center	4,953,652	121,418	5,075,070
Williston research center	5,118,890	167,943	5,286,833
Carrington research center	<u>9,175,491</u>	<u>510,370</u>	<u>9,685,861</u>
Total all funds	\$37,436,948	\$1,239,466	\$38,676,414
Less estimated income	<u>20,281,691</u>	<u>318,697</u>	<u>20,600,388</u>
Total general fund	\$17,155,257	\$920,769	\$18,076,026
Full-time equivalent positions	110.29	(0.48)	109.81"

Page 3, replace lines 18 through 20 with:

"Agronomy seed farm	<u>\$1,536,129</u>	<u>\$29,846</u>	<u>\$1,565,975</u>
Total special funds	\$1,536,129	\$29,846	\$1,565,975
Full-time equivalent positions	3.00	0.00	3.00"

Page 3, replace lines 25 through 27 with:

"Grand total general fund	\$97,676,057	\$9,158,380	\$106,834,437
Grand total other funds	<u>127,922,235</u>	<u>1,257,638</u>	<u>129,179,873</u>
Grand total all funds	\$225,598,292	\$10,416,018	\$236,014,310"

Page 4, replace lines 2 through 8 with:

"Seed cleaning plants	\$1,500,000	\$750,000
Extraordinary repairs	0	1,440,465
Junior master gardener program	15,000	0
Road and bridge asset management system	300,000	0
Two equipment storage sheds	0	600,000
Greenhouse	<u>0</u>	<u>500,000</u>
Total all funds	\$1,815,000	\$3,290,465
Total other funds	<u>1,700,000</u>	<u>1,940,465</u>
Total general fund	\$115,000	\$1,350,000"

Page 5, after line 24, insert:

"SECTION 11. EXEMPTION - CARRINGTON RESEARCH CENTER AND NORTH CENTRAL RESEARCH CENTER. Any amounts continued for seed cleaning plants at the Carrington research center and North Central research center pursuant to section 12 of chapter 45 of the 2017 Session Laws are not subject to the provisions of section 54-44.1-11 and any unexpended funds may be used to defray the expenses of seed cleaning plants at the Carrington research center and the North Central research center during the biennium beginning July 1, 2019, and ending June 30, 2021."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Transportation Institute				
Total all funds	\$22,060,242	\$22,837,729	\$554,494	\$23,392,223
Less estimated income	<u>18,617,068</u>	<u>18,874,323</u>	<u>21,571</u>	<u>18,895,894</u>
General fund	\$3,443,174	\$3,963,406	\$532,923	\$4,496,329
FTE	43.88	43.88	0.00	43.88
Branch Research Centers				
Total all funds	\$37,436,948	\$37,336,491	\$1,339,923	\$38,676,414
Less estimated income	<u>20,281,691</u>	<u>20,741,029</u>	<u>(140,641)</u>	<u>20,600,388</u>
General fund	\$17,155,257	\$16,595,462	\$1,480,564	\$18,076,026
FTE	110.29	109.81	0.00	109.81
NDSU Extension Service				
Total all funds	\$52,280,009	\$54,447,194	\$1,631,911	\$56,079,105
Less estimated income	<u>26,646,689</u>	<u>27,628,956</u>	<u>149,203</u>	<u>27,778,159</u>
General fund	\$25,633,320	\$26,818,238	\$1,482,708	\$28,300,946
FTE	252.98	242.51	0.00	242.51

Northern Crops Institute				
Total all funds	\$3,642,721	\$3,829,147	\$10,880	\$3,840,027
Less estimated income	1,755,830	1,892,840	3,377	1,896,217
General fund	\$1,886,891	\$1,936,307	\$7,503	\$1,943,810
FTE	11.80	12.80	0.00	12.80
Main Research Center				
Total all funds	\$108,642,243	\$107,866,866	\$4,593,700	\$112,460,566
Less estimated income	59,084,828	59,242,367	(799,127)	58,443,240
General fund	\$49,557,415	\$48,624,499	\$5,392,827	\$54,017,326
FTE	336.12	340.05	4.00	344.05
Agronomy Seed Farm				
Total all funds	\$1,536,129	\$1,562,334	\$3,641	\$1,565,975
Less estimated income	1,536,129	1,562,334	3,641	1,565,975
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00
Bill total				
Total all funds	\$225,598,292	\$227,879,761	\$8,134,549	\$236,014,310
Less estimated income	127,922,235	129,941,849	(761,976)	129,179,873
General fund	\$97,676,057	\$97,937,912	\$8,896,525	\$106,834,437
FTE	758.07	752.05	4.00	756.05

House Bill No. 1020 - Transportation Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Upper Great Plains Trans. Institute	\$22,060,242	\$22,837,729	\$554,494	\$23,392,223
Total all funds	\$22,060,242	\$22,837,729	\$554,494	\$23,392,223
Less estimated income	18,617,068	18,874,323	21,571	18,895,894
General fund	\$3,443,174	\$3,963,406	\$532,923	\$4,496,329
FTE	43.88	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of Senate Changes

	Adds Funding for Salary Increases ¹	Adds Funding for a Road and Bridge Study ²	Total Senate Changes
Upper Great Plains Trans. Institute	\$29,494	\$525,000	\$554,494
Total all funds	\$29,494	\$525,000	\$554,494
Less estimated income	21,571	0	21,571
General fund	\$7,923	\$525,000	\$532,923
FTE	0.00	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² Ongoing funding of \$525,000 from the general fund is added to continue the road and bridge study, for a total of \$975,000. The House added \$450,000 from the general fund.

House Bill No. 1020 - Branch Research Centers - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Dickinson Research Center	\$6,825,551	\$6,673,082	\$280,280	\$6,953,362
Central Grasslands Research Center	3,423,624	3,366,743	144,082	3,510,825
Hettinger Research Center	4,975,133	4,952,233	160,170	5,112,403
Langdon Research Center	2,964,607	2,947,911	104,149	3,052,060
North Central Research Center	4,953,652	4,953,966	121,104	5,075,070
Williston Research Center	5,118,890	5,068,765	218,068	5,286,833
Carrington Research Center	9,175,491	9,373,791	312,070	9,685,861
Total all funds	\$37,436,948	\$37,336,491	\$1,339,923	\$38,676,414
Less estimated income	20,281,691	20,741,029	(140,641)	20,600,388
General fund	\$17,155,257	\$16,595,462	\$1,480,564	\$18,076,026
FTE	110.29	109.81	0.00	109.81

Department 628 - Branch Research Centers - Detail of Senate Changes

	Adds Funding for Salary Increases¹	Adds Funding for Operating Expenses²	Adds Funding for Oakes Irrigation Site³	Total Senate Changes
Dickinson Research Center	\$16,894	\$263,386		\$280,280
Central Grasslands Research Center	13,113	130,969		144,082
Hettinger Research Center	18,420	141,750		160,170
Langdon Research Center	10,698	93,451		104,149
North Central Research Center	17,788	103,316		121,104
Williston Research Center	19,337	198,731		218,068
Carrington Research Center	43,113	266,957		312,070
Total all funds	\$139,363	\$1,200,560	\$0	\$1,339,923
Less estimated income	59,359	0	(200,000)	(140,641)
General fund	\$80,004	\$1,200,560	\$200,000	\$1,480,564
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² Funding of \$1,200,560 from the general fund reduced by the House for operating expenses is restored.

³ The funding source for \$200,000 added to the Carrington Research Center for the Oakes irrigation site is changed from other funds as added by the House to the general fund.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Extension Service	\$51,188,489	\$53,355,674	\$1,510,631	\$54,866,305
Soil Conservation Committee	1,091,520	1,091,520	121,280	1,212,800
Total all funds	\$52,280,009	\$54,447,194	\$1,631,911	\$56,079,105
Less estimated income	26,646,689	27,628,956	149,203	27,778,159
General fund	\$25,633,320	\$26,818,238	\$1,482,708	\$28,300,946
FTE	252.98	242.51	0.00	242.51

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Adds Funding for Salary Increases ¹	Adds Funding for Extension Agent Funding ²	Adds Funding for Soil Conservation ³	Adds One-Time Funding for Website and Digital Upgrades ⁴	Total Senate Changes
Extension Service	\$295,631	\$870,000		\$345,000	\$1,510,631
Soil Conservation Committee			\$121,280		121,280
Total all funds	\$295,631	\$870,000	\$121,280	\$345,000	\$1,631,911
Less estimated income	149,203	0	0	0	149,203
General fund	\$146,428	\$870,000	\$121,280	\$345,000	\$1,482,708
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² Funding of \$870,000 from the general fund is added for providing additional state funding for the cost of county extension agents. The House did not add any funding for additional county extension agent funding.

³ Funding of \$121,280 from the general fund is added for soil conservation. The House did not add funding for soil conservation.

⁴ One-time funding of \$345,000 from the general fund is provided for website and digital upgrades. The House did not add funding for website and digital upgrades.

House Bill No. 1020 - Northern Crops Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Northern Crops Institute	\$3,642,721	\$3,829,147	\$10,880	\$3,840,027
Total all funds	\$3,642,721	\$3,829,147	\$10,880	\$3,840,027
Less estimated income	1,755,830	1,892,840	3,377	1,896,217
General fund	\$1,886,891	\$1,936,307	\$7,503	\$1,943,810
FTE	11.80	12.80	0.00	12.80

Department 638 - Northern Crops Institute - Detail of Senate Changes

	Adds Funding for Salary Increases ¹	Total Senate Changes
Northern Crops Institute	\$10,880	\$10,880
Total all funds	\$10,880	\$10,880
Less estimated income	3,377	3,377
General fund	\$7,503	\$7,503
FTE	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

House Bill No. 1020 - Main Research Center - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Main Research Center	\$108,642,243	\$107,866,866	\$4,593,700	\$112,460,566
Total all funds	\$108,642,243	\$107,866,866	\$4,593,700	\$112,460,566
Less estimated income	59,084,828	59,242,367	(799,127)	58,443,240
General fund	\$49,557,415	\$48,624,499	\$5,392,827	\$54,017,326
FTE	336.12	340.05	4.00	344.05

Department 640 - Main Research Center - Detail of Senate Changes

	Adds Funding for Salary Increases¹	Adds FTE Positions for Agribiome Initiative²	Adjusts Funding for Miscellaneous Expenses³	Adjusts One-Time Funding for Williston Seed Cleaning Plant⁴	Adds One-Time Funding for Two Equipment Storage Sheds⁵	Adds One-Time Funding for a Williston Greenhouse⁶
Main Research Center	\$377,958	\$1,160,000	\$1,955,742		\$600,000	\$500,000
Total all funds	\$377,958	\$1,160,000	\$1,955,742	\$0	\$600,000	\$500,000
Less estimated income	200,873	0	(1,000,000)	(500,000)	0	500,000
General fund	\$177,085	\$1,160,000	\$2,955,742	\$500,000	\$600,000	\$0
FTE	0.00	4.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Main Research Center	\$4,593,700
Total all funds	\$4,593,700
Less estimated income	(799,127)
General fund	\$5,392,827
FTE	4.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² The following FTE positions and related funding are added for the agribiome initiative:

	FTE Positions	General Fund
Scientist and technician	2.0	\$580,000
Scientist and technician	<u>2.0</u>	<u>580,000</u>
Total	4.0	\$1,160,000

³ The Senate adjusted funding for miscellaneous expenses by adding \$2,955,742 from the general fund and reducing \$1,000,000 of other funds. The House reduced funding for miscellaneous expenses by \$2,955,742 from the general fund but increased funding by \$3,000,000 of other funds.

⁴ One-time funding of \$500,000 from the general fund is added to the \$250,000 of one-time funding from the general fund added by the House for the Williston Research Center seed cleaning plant, for a total of \$750,000 from the general fund. The \$500,000 of other funds added by the House for the seed cleaning plant is removed.

⁵ One-time funding of \$600,000 from the general fund is added for two equipment storage sheds. The House did not add funding for equipment storage sheds.

⁶ One-time funding of \$500,000 of other funds is added for a Williston Research Center greenhouse. The House did not add funding for a Williston greenhouse.

House Bill No. 1020 - Agronomy Seed Farm - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Agronomy Seed Farm	\$1,536,129	\$1,562,334	\$3,641	\$1,565,975
Total all funds	\$1,536,129	\$1,562,334	\$3,641	\$1,565,975
Less estimated income	1,536,129	1,562,334	3,641	1,565,975
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adds Funding for Salary Increases¹	Total Senate Changes
Agronomy Seed Farm	\$3,641	\$3,641
Total all funds	\$3,641	\$3,641
Less estimated income	3,641	3,641
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

This amendment also adds a section to allow funds appropriated for the 2017-19 biennium for seed cleaning plants at the Carrington Research Center and the North Central Research Center to be continued and spent during the 2019-21 biennium.