

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the North Dakota state university extension service, the northern crops
9 institute, the upper great plains transportation institute, the main research center, branch
10 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
11 North Dakota state university extension service, the northern crops institute, the upper great
12 plains transportation institute, the main research center, branch research centers, and
13 agronomy seed farm, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
14 follows:

15 Subdivision 1.

16 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
18 Extension service	\$51,188,489	\$2,167,185	\$53,355,674
20 Soil conservation committee	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
21 Total all funds	\$52,280,009	\$2,167,185	\$54,447,194
22 Less estimated income	<u>26,646,689</u>	<u>982,267</u>	<u>27,628,956</u>
23 Total general fund	\$25,633,320	\$1,184,918	\$26,818,238
24 Full-time equivalent positions	252.98	(10.47)	242.51

1 Subdivision 2.

2 NORTHERN CROPS INSTITUTE

3		Adjustments or		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	Northern crops institute	<u>\$3,642,721</u>	<u>\$186,426</u>	<u>\$3,829,147</u>
6	Total all funds	\$3,642,721	\$186,426	\$3,829,147
7	Less estimated income	<u>1,755,830</u>	<u>137,010</u>	<u>1,892,840</u>
8	Total general fund	\$1,886,891	\$49,416	\$1,936,307
9	Full-time equivalent positions	11.80	1.00	12.80

10 Subdivision 3.

11 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

12		Adjustments or		
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Upper great plains transportation	<u>\$22,060,242</u>	<u>\$777,487</u>	<u>\$22,837,729</u>
15	institute			
16	Total all funds	\$22,060,242	\$777,487	\$22,837,729
17	Less estimated income	<u>18,617,068</u>	<u>257,255</u>	<u>18,874,323</u>
18	Total general fund	\$3,443,174	\$520,232	\$3,963,406
19	Full-time equivalent positions	43.88	0.00	43.88

20 Subdivision 4.

21 MAIN RESEARCH CENTER

22		Adjustments or		
23		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
24	Main research center	<u>\$108,642,243</u>	<u>(\$775,377)</u>	<u>\$107,866,866</u>
25	Total all funds	\$108,642,243	(\$775,377)	\$107,866,866
26	Less estimated income	<u>59,084,828</u>	<u>157,539</u>	<u>59,242,367</u>
27	Total general fund	\$49,557,415	(\$932,916)	\$48,624,499
28	Full-time equivalent positions	336.12	3.93	340.05

29 Subdivision 5.

30 BRANCH RESEARCH CENTERS

Sixty-sixth
Legislative Assembly

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Dickinson research center	(\$152,469)	\$6,673,082
4	Central grasslands research center	(56,881)	3,366,743
5	Hettinger research center	(22,900)	4,952,233
6	Langdon research center	(16,696)	2,947,911
7	North central research center	314	4,953,966
8	Williston research center	(50,125)	5,068,765
9	Carrington research center	<u>198,300</u>	<u>9,373,791</u>
10	Total all funds	(\$100,457)	\$37,336,491
11	Less estimated income	<u>459,338</u>	<u>20,741,029</u>
12	Total general fund	(\$559,795)	\$16,595,462
13	Full-time equivalent positions	(0.48)	109.81

Subdivision 6.

AGRONOMY SEED FARM

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16			
17			
18	Agronomy seed farm	<u>\$26,205</u>	<u>\$1,562,334</u>
19	Total special funds	\$26,205	\$1,562,334
20	Full-time equivalent positions	0.00	3.00

Subdivision 7.

BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23			
24			
25	Grand total general fund	\$261,855	\$97,937,912
26	Grand total other funds	<u>2,019,614</u>	<u>129,941,849</u>
27	Grand total all funds	\$2,281,469	\$227,879,761

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
1			
2	Seed cleaning plants	\$1,500,000	\$750,000
3	Extraordinary repairs	0	1,440,465
4	Junior master gardener program	15,000	0
5	Road and bridge asset management system	<u>300,000</u>	<u>0</u>
6	Total all funds	\$1,815,000	\$2,190,465
7	Total other funds	<u>1,700,000</u>	<u>1,940,465</u>
8	Total general fund	\$115,000	\$250,000

9 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
10 for the 2021-23 biennium. The main and branch research centers shall report to the
11 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
12 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

13 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
14 included in the grand total other funds appropriation line item in section 1 of this Act, any other
15 income, including funds from federal acts, private grants, gifts, and donations, or from other
16 sources received by the North Dakota state university extension service, the northern crops
17 institute, the upper great plains transportation institute, the main research center, branch
18 research centers, and agronomy seed farm, except as otherwise provided by law, is
19 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
20 beginning July 1, 2019, and ending June 30, 2021.

21 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
22 **FUND.** The estimated income line item in subdivision 4 of section 1 of this Act includes
23 \$1,440,465 of one-time funding from the strategic investment and improvements fund for
24 extraordinary repairs.

25 **SECTION 5. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
26 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
27 received during the 2019-21 biennium from mineral royalties, leases, or easements for ongoing
28 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
29 one-time expenditures for the biennium beginning July 1, 2019, and ending June 30, 2021.

30 **SECTION 6. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
31 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-seventh

1 legislative assembly on amounts received and spent from mineral royalties, leases, or
2 easements in the biennium beginning July 1, 2017, and ending June 30, 2019, and the
3 biennium beginning July 1, 2019, and ending June 30, 2021.

4 **SECTION 7. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
5 research and education and appropriate branch research center directors, the director of the
6 office of management and budget shall transfer appropriation authority within subdivisions 1, 2,
7 4, and 5 of section 1 of this Act.

8 **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of
9 higher education may adjust or increase full-time equivalent positions as needed for the entities
10 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be
11 separate from North Dakota state university. Annually, the board shall report to the office of
12 management and budget and to the budget section any adjustments made pursuant to this
13 section.

14 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
15 general fund appropriation authority to and any excess income received by entities listed in
16 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
17 unexpended funds from these appropriations or revenues are available and may be expended
18 by those entities, during the biennium beginning July 1, 2021, and ending June 30, 2023.

19 **SECTION 10. EXEMPTION - WILLISTON SEED CLEANING PLANT.** The \$1,500,000 of
20 special funds appropriation authority for the Williston research extension center included in
21 subdivision 5 of section 1 of chapter 45 of the 2017 Session Laws for a seed cleaning plant is
22 not subject to the provisions of section 54-44.1-11 and may be continued and expended by the
23 Williston research extension center for the seed cleaning plant during the biennium beginning
24 July 1, 2019, and ending June 30, 2021.