

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the North Dakota state university extension service, the northern crops
9 institute, the upper great plains transportation institute, the main research center, branch
10 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
11 North Dakota state university extension service, the northern crops institute, the upper great
12 plains transportation institute, the main research center, branch research centers, and
13 agronomy seed farm, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
14 follows:

15 Subdivision 1.

16 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

17 Governor's

	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
18 Extension service	\$51,188,489	\$53,124,252	\$51,188,489
19 Soil conservation committee	<u>1,091,520</u>	<u>1,091,520</u>	<u>1,091,520</u>
20 Total all funds	\$52,280,009	\$54,215,772	\$52,280,009
21 Less estimated income	<u>26,646,689</u>	<u>27,886,984</u>	<u>26,646,689</u>
22 Total general fund	\$25,633,320	\$26,328,788	\$25,633,320
23 Full-time equivalent positions	252.98	242.51	252.98

Sixty-sixth
Legislative Assembly

1 Subdivision 2.

2 NORTHERN CROPS INSTITUTE

3 Governor's

4		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
5	Northern crops institute	<u>\$3,642,721</u>	<u>\$3,803,620</u>	<u>\$3,642,721</u>
6	Total all funds	\$3,642,721	\$3,803,620	\$3,642,721
7	Less estimated income	<u>1,755,830</u>	<u>1,897,853</u>	<u>1,755,830</u>
8	Total general fund	\$1,886,891	\$1,905,767	\$1,886,891
9	Full-time equivalent positions	11.80	12.80	11.80

10 Subdivision 3.

11 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

12 Governor's

13		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
14	Upper great plains transportation	<u>\$22,060,242</u>	<u>\$22,421,422</u>	<u>\$22,060,242</u>
15	institute			
16	Total all funds	\$22,060,242	\$22,421,422	\$22,060,242
17	Less estimated income	<u>18,617,068</u>	<u>18,957,222</u>	<u>18,617,068</u>
18	Total general fund	\$3,443,174	\$3,464,200	\$3,443,174
19	Full-time equivalent positions	43.88	43.88	43.88

20 Subdivision 4.

21 MAIN RESEARCH CENTER

22 Governor's

23		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
24	Main research center	<u>\$108,642,243</u>	<u>\$107,032,049</u>	<u>\$108,642,243</u>
25	Total all funds	\$108,642,243	\$107,032,049	\$108,642,243
26	Less estimated income	<u>59,084,828</u>	<u>58,053,640</u>	<u>59,084,828</u>
27	Total general fund	\$49,557,415	\$48,978,409	\$49,557,415
28	Full-time equivalent positions	336.12	340.05	336.12

29 Subdivision 5.

30 BRANCH RESEARCH CENTERS

Sixty-sixth
Legislative Assembly

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
1				
2				
3	Dickinson research center	\$6,825,551	\$6,707,017	\$6,825,551
4	Central grasslands research center	3,423,624	3,389,685	3,423,624
5	Hettinger research center	4,975,133	4,984,698	4,975,133
6	Langdon research center	2,964,607	2,968,417	2,964,607
7	North central research center	4,953,652	4,989,503	4,953,652
8	Williston research center	5,118,890	5,117,619	5,118,890
9	Carrington research center	<u>9,175,491</u>	<u>9,445,861</u>	<u>9,175,491</u>
10	Total all funds	\$37,436,948	\$37,602,800	\$37,436,948
11	Less estimated income	<u>20,281,691</u>	<u>20,807,242</u>	<u>20,281,691</u>
12	Total general fund	\$17,155,257	\$16,795,558	\$17,155,257
13	Full-time equivalent positions	110.29	109.81	110.29

14 Subdivision 6.

15 AGRONOMY SEED FARM

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
16				
17				
18	Agronomy seed farm	<u>\$1,536,129</u>	<u>\$1,571,648</u>	<u>\$1,536,129</u>
19	Total special funds	\$1,536,129	\$1,571,648	\$1,536,129
20	Full-time equivalent positions	3.00	3.00	3.00

21 Subdivision 7.

22 BILL TOTAL

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
23				
24				
25	Grand total general fund	\$97,676,057	\$97,472,722	\$97,676,057
26	Grand total other funds	<u>127,922,235</u>	<u>129,174,589</u>	<u>127,922,235</u>
27	Grand total all funds	\$225,598,292	\$226,647,311	\$225,598,292

28 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
 29 items approved by the sixty-fifth legislative assembly as adjusted for the 2017-19 biennium.

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
30			
31	Seed cleaning plants	\$1,500,000	\$0

1	Junior master gardener program	15,000	0
2	Road and bridge asset management system	<u>300,000</u>	<u>0</u>
3	Total all funds	\$1,815,000	\$0
4	Total other funds	<u>1,700,000</u>	<u>0</u>
5	Total general fund	\$115,000	\$0

6 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
7 included in the grand total other funds appropriation line item in section 1 of this Act, any other
8 income, including funds from federal acts, private grants, gifts, and donations, or from other
9 sources received by the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, except as otherwise provided by law, is
12 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
13 beginning July 1, 2019, and ending June 30, 2021.

14 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
15 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
16 received during the 2019-21 biennium from mineral royalties, leases, or easements for ongoing
17 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
18 one-time expenditures for the biennium beginning July 1, 2019, and ending June 30, 2021.

19 **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
20 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-seventh
21 legislative assembly on amounts received and spent from mineral royalties, leases, or
22 easements in the biennium beginning July 1, 2017, and ending June 30, 2019, and the
23 biennium beginning July 1, 2019, and ending June 30, 2021.

24 **SECTION 6. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
25 research and education and appropriate branch research center directors, the director of the
26 office of management and budget shall transfer appropriation authority within subdivisions 1, 2,
27 4, and 5 of section 1 of this Act.

28 **SECTION 7. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of
29 higher education may adjust or increase full-time equivalent positions as needed for the entities
30 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be
31 separate from North Dakota state university. Annually, the board shall report to the office of

1 management and budget and to the budget section any adjustments made pursuant to this
2 section.

3 **SECTION 8. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
4 general fund appropriation authority to and any excess income received by entities listed in
5 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
6 unexpended funds from these appropriations or revenues are available and may be expended
7 by those entities, during the biennium beginning July 1, 2021, and ending June 30, 2023.