

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education; to provide a statement of legislative intent; and to provide for a
3 report to the sixty-seventh legislative assembly.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state board for career and technical education for the purpose of defraying
9 the expenses of the state board for career and technical education, for the biennium beginning
10 July 1, 2019, and ending June 30, 2021, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$4,699,975	\$112,790	\$4,812,765
14 Operating expenses	1,240,589	1,117,207	2,357,796
15 Grants	30,106,356	(20,899,007)	9,207,349
16 Grants - secondary	0	24,587,780	24,587,780
17 Marketplace for kids	0	300,000	300,000
18 Grants - postsecondary	296,207	(39,225)	256,982
19 Adult farm management	579,822	1,314,427	1,894,249
20 Workforce training	2,000,000	0	2,000,000
21 Center for distance education	<u>0</u>	<u>9,351,188</u>	<u>9,351,188</u>
22 Total all funds	\$38,922,949	\$15,845,160	\$54,768,109
23 Less estimated income	<u>9,616,666</u>	<u>5,086,455</u>	<u>14,703,121</u>

1	Total general fund	\$29,306,283	\$10,758,705	\$40,064,988
2	Full-time equivalent positions	24.50	27.80	52.30

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

5	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6	School district and area center grants	\$2,427,000	\$0
7	Marketplace for kids	<u>300,000</u>	<u>0</u>
8	Total all funds	\$2,727,000	\$0
9	Less estimated income	<u>2,477,000</u>	<u>0</u>
10	Total general fund	\$250,000	\$0

11 **SECTION 3. CENTER FOR DISTANCE EDUCATION - FUNDING DESIGNATION -**
12 **LEGISLATIVE INTENT - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** Section 1
13 of this Act includes the sum of \$9,351,188, of which \$6,301,188 is from the general fund and
14 \$3,050,000 is from other funds for the center for distance education for the biennium beginning
15 July 1, 2019, and ending June 30, 2021. The general fund appropriation of \$6,301,188 includes
16 a sum of \$102,759 that may only be used for new enrollments during the biennium beginning
17 July 1, 2019, and ending June 30, 2021. It is the intent of the sixty-sixth legislative assembly
18 that the center for distance education develop a fee structure during the 2019-20 interim to
19 become self-sustaining beginning in the biennium beginning July 1, 2021, and ending June 30,
20 2023. The department of career and technical education shall report to the appropriations
21 committees of the sixty-seventh legislative assembly regarding the development of the new
22 center for distance education fee structure.