

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2019, and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$4,699,975	\$10,991,902	\$4,699,975
12 Operating expenses	1,240,589	4,209,996	1,240,589
13 Capital assets	0	500,000	0
14 Grants	30,106,356	64,748,356	30,106,356
15 Grants - postsecondary	296,207	270,389	296,207
16 Adult farm management	579,822	229,815	579,822
17 Workforce training	<u>2,000,000</u>	<u>1,825,429</u>	<u>2,000,000</u>
18 Total all funds	\$38,922,949	\$82,775,887	\$38,922,949
19 Less estimated income	<u>9,616,666</u>	<u>12,145,373</u>	<u>9,616,666</u>
20 Total general fund	\$29,306,283	\$70,630,514	\$29,306,283
21 Full-time equivalent positions	24.50	53.80	24.50

22 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
23 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:
24

Sixty-sixth
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
1			
2	School district and area center grants	\$2,427,000	\$0
3	Marketplace for kids	<u>300,000</u>	<u>0</u>
4	Total all funds	\$2,727,000	\$0
5	Less estimated income	<u>2,477,000</u>	<u>0</u>
6	Total general fund	\$250,000	\$0