

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$27,155,566	\$3,196,656	\$30,352,222
13 Operating expenses	11,501,255	6,339,640	17,840,895
14 Capital assets	20,000	0	20,000
15 Grants	5,458,571	707,541	6,166,112
16 Reed Act—unemployment insurance	11,209,557	(122,591)	11,086,966
17 —computer modernization			
18 Total all funds	\$55,344,949	\$10,121,246	\$65,466,195
19 Less estimated income	54,899,156	10,136,618	65,035,774
20 Total general fund	\$445,793	(\$15,372)	\$430,421
21 Full-time equivalent positions	181.61	(9.00)	172.61
22 <u>Salaries and wages</u>	<u>\$27,155,566</u>	<u>\$3,416,655</u>	<u>\$30,572,221</u>
23 <u>Operating expenses</u>	<u>11,501,255</u>	<u>6,339,640</u>	<u>17,840,895</u>
24 <u>Capital assets</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>

1	<u>Grants</u>	<u>5,458,571</u>	<u>707,541</u>	<u>6,166,112</u>
2	<u>Reed Act - unemployment insurance</u>	<u>11,209,557</u>	<u>(122,591)</u>	<u>11,086,966</u>
3	<u>computer modernization</u>			
4	<u>Total all funds</u>	<u>\$55,344,949</u>	<u>\$10,341,245</u>	<u>\$65,686,194</u>
5	<u>Less estimated income</u>	<u>54,899,156</u>	<u>10,356,414</u>	<u>65,255,570</u>
6	<u>Total general fund</u>	<u>\$445,793</u>	<u>(\$15,169)</u>	<u>\$430,624</u>
7	<u>Full-time equivalent positions</u>	<u>181.61</u>	<u>(9.00)</u>	<u>172.61</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

12	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
13	Renovation of Bismarck regional office	\$100,000	\$0
14	Unemployment insurance modernization project	0	611,852
15	Total all funds	\$100,000	\$611,852
16	Total special funds	0	611,852
17	Total general fund	\$100,000	\$0

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. Job service North Dakota shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT

INSURANCE COMPUTER MODERNIZATION. The estimated income line item in section 1 of this Act includes \$11,086,966 from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the federal Social Security Act. This sum, or so much of the sum as may be necessary, is for the purpose of developing a modernized unemployment insurance computer system, for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 4. APPROPRIATION. All federal funds received by job service North Dakota in excess of those funds appropriated in section 1 of this Act are appropriated to job service North Dakota for the biennium beginning July 1, 2019, and ending June 30, 2021.

1 **SECTION 5. NEW JOBS TRAINING.** During the biennium beginning July 1, 2019, and
2 ending June 30, 2021, job service North Dakota may not award more than \$2,500,000 for new
3 agreements related to the new jobs training program under chapter 52-02.1.