

HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of corrections and rehabilitation for the purpose of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2019, and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Adult services	\$220,757,448	\$247,704,569	\$220,757,448
13 Youth services	<u>30,740,509</u>	<u>32,630,086</u>	<u>30,740,509</u>
14 Total all funds	\$251,497,957	\$280,334,655	\$251,497,957
15 Less estimated income	<u>37,161,253</u>	<u>46,336,596</u>	<u>37,161,253</u>
16 Total general fund	\$214,336,704	\$233,998,059	\$214,336,704
17 Full-time equivalent positions	845.29	938.59	845.29

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items
19 approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
21 Equipment		\$167,000	\$0
22 Electronic medical records system		935,907	0
23 Pipeline protest law enforcement support		500,000	0
24 Justice reinvestment initiative		<u>500,000</u>	<u>0</u>

Sixty-sixth
Legislative Assembly

1	Total all funds	\$2,102,907	\$0
2	Less estimated income	<u>2,102,907</u>	<u>0</u>
3	Total general fund	\$0	\$0