

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of moneys in the general fund in the state treasury,
6 not otherwise appropriated, and from special funds derived from federal funds and other
7 income, to the council on the arts for the purpose of defraying the expenses of the council on
8 the arts, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$905,453	\$51,647	\$957,100
12 Operating expenses	355,851	(78,000)	277,851
13 Grants	2,090,494	0	2,090,494
14 Total all funds	\$3,351,798	(\$26,353)	\$3,325,445
15 Less estimated income	1,786,922	(48,004)	1,738,918
16 Total general fund	\$1,564,876	\$21,651	\$1,586,527
17 Full-time equivalent positions	5.00	0.00	5.00
18 <u>Salaries and wages</u>	<u>\$905,453</u>	<u>\$182,821</u>	<u>\$1,088,274</u>
19 <u>Operating expenses</u>	<u>355,851</u>	<u>(70,077)</u>	<u>285,774</u>
20 <u>Grants</u>	<u>2,090,494</u>	<u>0</u>	<u>2,090,494</u>
21 <u>Total all funds</u>	<u>\$3,351,798</u>	<u>\$112,744</u>	<u>\$3,464,542</u>
22 <u>Less estimated income</u>	<u>1,786,922</u>	<u>(48,000)</u>	<u>1,738,922</u>
23 <u>Total general fund</u>	<u>\$1,564,876</u>	<u>\$160,744</u>	<u>\$1,725,620</u>
24 <u>Full-time equivalent positions</u>	<u>5.00</u>	<u>1.00</u>	<u>6.00</u>

1 **SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
2 cultural endowment fund is appropriated to the council on the arts for the furthering of the
3 cultural arts in the state for the biennium beginning July 1, 2019, and ending June 30, 2021.